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1991

ANNUAL REPORT

of the Officers of the Town



Jackson New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1991

IN CASE OF EMERGENCY

POLICE 1-800-552-8960

FIRE 1-539-6119

AMBULANCE 1-539-6119

TOWNS OF BARTLETT/JACKSON

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POLICE 1-800-552-8960

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TOWNS OF BARTLETT/JACKSON

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
DECEMBER 31, 1991

Town of Jackson, New Hampshire

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Town of Jackson, New Hampshire

TOWN OFFICERS

MODERATOR

Raymond H. Abbott, Jr., 1992

TOWN CLERK/TAX COLLECTOR

W. Robert Lunt, 1993

DEPUTY TOWN CLERK/TAX COLLECTOR

Pamela D. Abbott*

SELECTMEN

Peter E. Kelly, 1992

Diane H. McClave, 1993

Frank J. DiFruscio, 1994

TREASURER

Ann J. McGraw, 1993

ROAD AGENT*

Arthur E. Fernald

TRUSTEES OF TRUST FUNDS

Joanna G. Kelly, 1992

Ross L. Heald, 1993

John B. Pepper, 1994

TRUSTEES OF CEMETERIES

Alicia M. Hawkes, 1992

Margaret M. Frost, 1993

William H. Browne, 1994

LIBRARY TRUSTEES

G. Scott Hutchison, 1992

Marcia L. Hill, 1993

Pamela D. Abbott, 1994

AUDITOR

Mary Ann Limerick, 1992

BALLOT INSPECTORS*

Alicia M. Hawkes

Pamela D. Abbott

Marlanne N. Heald

HEALTH OFFICER*

Peter E. Kelly

SUPERVISORS OF CHECK LIST

Margaret O. Kramp, 1992

Lewis E. Bissell, 1994

Carol M. Brown, 1996

TOWN FOREST FIRE WARDEN*

Gordon W. Lang

*- Appointed

Town of Jackson, New Hampshire

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the County of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 10th of March, next, at nine of the clock in the morning, to act on the following subjects:

1. To choose all the necessary Town Officers for the coming year ensuing.
Polls open at 9:00 A.M. and close at 6:00 P.M.

1 Moderator for	2 years
1 Selectman for	3 years
1 Trustee of Trust Funds for	3 years
1 Trustee of Cemeteries for	3 years
1 Library Trustee for	3 years
1 Auditor for	1 year
1 Supervisor of the Checklist for	6 years

2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

3. Town Officers' Salaries	\$ 16,900.00
4. Town Officers' Expenses	51,750.00
5. Maintenance of Highways	141,000.00
6. Maintenance of Sidewalks	1,000.00
7. Street Signs	300.00
8. Police Department	58,000.00
9. Fire Department	35,100.00
10. Emergency Communications	2,500.00
11. Ambulance Service	536.00
12. Solid Waste Disposal	90,000.00
13. Maintenance of Town Property-Buildings	10,000.00
14. Maintenance of Town Park	3,600.00
15. Maintenance of Cemeteries	4,500.00
16. Street Lighting	6,500.00

Town of Jackson, New Hampshire

- | | |
|--|-----------|
| 17. Insurance, Including Blue Cross/Blue Shield | 80,000.00 |
| 18. Social Security and N. H. Retirement System | 21,500.00 |
| 19. Town Library | 6,600.00 |
| 20. Planning Board | 2,500.00 |
| 21. North Country Council, Inc. | 1,625.93 |
| 22. Conservation Commission | 700.00 |
| 23. Legal Expenses and Damages | 3,000.00 |
| 24. Civil Defense | 100.00 |
| 25. Welfare | 4,000.00 |
| 26. To see if the Town will vote to raise and appropriate the sum of <u>\$500.00</u> for support of the Eastern Slope Airport Authority. Agreeable to a petition signed by Ann Donnelly, et al. | |
| 27. To see if the Town will vote to raise and appropriate the sum of <u>\$200.00</u> to help defray the expenses of the service carried out by the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Helen E. Whitney, et al. | |
| 28. To see if the Town will vote to raise and appropriate the sum of <u>\$732.24</u> for the Visiting Nurse Services of Northern Carroll County, Inc. Agreeable to a petition signed by Helen E. Whitney, et al. | |
| 29. To see if the Town will vote to raise and appropriate the sum of <u>\$1,150.00</u> for the support of the Children & Youth Project of Mt. Washington Valley. Agreeable to a petition signed by Ann P. Donnelly, et al. | |
| 30. To see if the Town will vote to raise and appropriate the sum of <u>\$1,837.00</u> for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Paul Lodi, et al. | |
| 31. To see if the Town will vote to raise and appropriate the sum of <u>\$1,042.00</u> to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Virginia L. Ward, et al. | |
| 32. To see if the Town will vote to raise and appropriate the sum of <u>\$400.00</u> for the support of the Community Action Outreach Program. Also to see if the Town will vote to raise and appropriate the sum of <u>\$200.00</u> for the support of the BIG BROTHER BIG SISTER ORGANIZATION administered also by the Tri-County Community Action Program. Agreeable to a petition signed by Joan R. G. White, et al. | |
| 33. To see if the Town will vote to raise and appropriate the sum of <u>\$957.00</u> to assist the Family Health Centre (Family Planning, Pre-Natal | |

Town of Jackson, New Hampshire

and Primary Care Programs). Agreeable to a petition signed by Shirley A. Ward, et al.

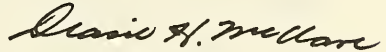
34. To see if the Town will vote to raise and appropriate the sum of \$339.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc., said sum being equal to \$.50 per person in the Town of Jackson. Agreeable to a petition signed by William H. Bostsford, et al.
35. To see if the Town will vote to raise and appropriate the sum of \$197.00 in support of Carroll County Against Domestic Violence and Rape's shelter for battered women and children. Agreeable to a petition signed by L. Bruce Hill, et al.
36. To see if the Town will vote to raise and appropriate the sum of \$20,000 to repair and resurface Town roads.
37. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for hydrant services to be provided by the Jackson Water Precinct.
38. To see if the Town will vote to raise and appropriate the sum of \$7,000 for the Capital Reserve Fund for a New Police Cruiser.
39. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Capital Reserve Fund for Town Administrative Office.
40. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Capital Reserve Fund for Fire Department Equipment.
41. To see if the Town will vote to permit the use of snowmobiles by the residents of Jackson for recreational purposes on Prospect Farm. Agreeable to a petition signed by Arthur E. Fernald, et al.
42. To see if the Town will vote to establish a capital reserve fund to be known at the Capital Reserve Fund for the Transfer Site Facilities.
43. To see if the Town will vote to dissolve the existing capital reserve fund known as the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility and transfer \$135,000 from this fund into the newly created capital reserve fund known as the Capital Reserve Fund for the Transfer Site Facilities.
44. To see if the Town will vote to raise and appropriate the sum of \$69,450.00 for the purpose of purchasing a 4-wheel drive Highway Department truck and to authorize the withdrawal of \$28,950.00 and accrued interest from the Capital Reserve Fund for Highway Department Equipment and to use \$20,500.00 from the dissolution of the Capital Reserve Fund for the Construction of a Solid Waste Disposal Facility and to use the sale proceeds from the sale of the 1986 International truck as revenue.
45. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by the Town

Town of Jackson, New Hampshire

Meeting, money from the state, federal or other governmental unit or a private source which comes available during the fiscal year. in accordance with R.S.A. 31:95b.

46. To see if the Town will vote to authorize the Selectmen to dispose of a llen or tax deeded property in accordance with R.S.A. 80:42 and as Justice may require.
47. To see if the Town will vote to rescind the water pollution control well radius adopted by the vote of the March 8, 1977 Town Meeting and effected by the Board of Selectmen on June 27, 1977.
48. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes.
49. To act upon other business that may legally come before this meeting.

Given under our hands and seals this 19th day of February in the year of our Lord nineteen hundred and ninety two.



DIANE H. MC CLAVE

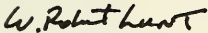


FRANK J. DI FRUSCIO



PETER E. KELLY

A True Copy - Attest:



W. ROBERT LUNT
Town Clerk

Selectmen of the Town of
Jackson, New Hampshire

SELECTMEN'S REPORT

Last year this report noted the "ailing" economy. This year, the economic condition is "critical". The Sounding Board, our informal citizen budget committee, met in January with department heads and town officers to review the proposed 1992 budget. The foremost consideration was and is what is fiscally wise taking into consideration the present recession balanced against the continuing and future needs of the town. Because of the thoughtful planning of past Selectmen, capital reserve accounts have been established to accommodate the future by saving ahead. The roads have been maintained on a regular schedule. Funds have been set aside for contingencies arising out of the closing of the Carter Notch Road transfer site, and the Highway and Fire Departments have kept the town's heavy equipment serviced and in good repair.

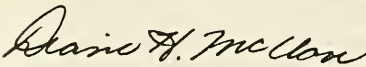
Even with careful management Town Meeting is faced with the task of making prudent decisions on what is best for our community as the town decides what it can afford to provide. We are suggesting the dissolution of the present Solid Waste Disposal Capital Reserve Fund using a portion for the purchase of a new highway truck (a purchase which was scheduled for last year) and the reestablishment of the Fund earmarked both for the present transfer site and possible capping costs for the old site.

The Police budget reflects a suggested reduction of the department from two fulltime officers to one fulltime officer with the other position covered by part-time personnel. In addition to the Police Department, the Highway and Fire Departments have pared their budgets and a review of the warrant items shows reductions throughout the proposed municipal budget. There will be no large surplus this year and next year there will be even less to help us keep the tax rate under control.

In reviewing this past year, the Bartlett-Jackson Transfer Site is functioning well as we continue to support a program of voluntary recycling. 88% of the property taxes were collected by December 1, 2% more than at the same time last year. The sales assessment ratio is at 109%. Revenues from investments will be less with the lowering of interest rates and consequently, our rate of interest on the Gray's Inn property bond is somewhat less also. We do not foresee any funds being realized from the State Aid Reconstruction Program, and Revenue Sharing from the state to the towns is always in danger of being cut off as the State faces its budgetary crisis.

While Town Meeting is our governing authority, it is the town employees, those who serve on town boards and commissions and in positions of trust who assure the vitality of our community. To the Jackson Volunteer Fire Department, our Bartlett-Jackson Ambulance Service and to Ellie Lang who graciously administers our town office, we are especially grateful.

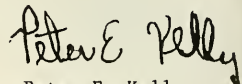
Respectfully submitted,



Diane H. McClave, Chairman



Frank J. DiFruscio



Peter E. Kelly

Town of Jackson, New Hampshire

BUDGET OF THE TOWN OF JACKSON
1992

<u>PURPOSE OF APPROPRIATION</u>	<u>Appropriation Previous Fiscal Year</u>	<u>Actual Expenditures Previous Fiscal Year</u>	<u>Appropriation Ensuing Fiscal Year</u>
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$ 16,900.00	\$ 16,900.00	\$ 16,900.00
Town Officers' Expenses	45,950.00	42,590.00	47,350.00
Election and Registration Expenses	400.00	235.00	400.00
Cemeteries	4,500.00	4,500.00	4,500.00
Expenses Town Hall and Other Buildings	8,000.00	7,478.00	10,000.00
Reappraisal of Town Property/Tax Map Update	6,000.00	2,923.00	4,000.00
Planning and Zoning	5,341.00	3,792.00	4,126.00
Legal Expenses	4,000.00	806.00	3,000.00
Regional Association (E. S. Airport)	500.00	500.00	500.00
PUBLIC SAFETY:			
Police Department	69,450.00	64,287.00	58,000.00
Fire Department	39,000.00	31,607.00	35,100.00
Civil Defense	100.00	100.00	100.00
Emergency Communications	2,500.00	1,543.00	2,500.00
Hydrant Services	3,500.00	3,500.00	3,500.00
HIGHWAYS, STREETS AND BRIDGES:			
Town Maintenance	170,000.00	158,199.00	161,000.00
Street Lighting	6,500.00	5,221.00	6,500.00
Street Signs	300.00	348.00	300.00
Sidewalk Maintenance	1,000.00	1,000.00	1,000.00
State Aid Reconstruction	2,000.00	2,000.00	-0-
SANITATION:			
Solid Waste Disposal	100,000.00	84,798.00	90,000.00
HEALTH:			
Health and Social Services	6,793.00	6,793.00	7,054.00
Cartlett-Jackson Ambulance Service	1,200.00	1,200.00	536.00

Town of Jackson, New Hampshire

<u>WELFARE:</u>			
General Assistance	4,000.00	1,634.00	4,000.00
<u>CULTURE AND RECREATION:</u>			
Library	6,600.00	6,600.00	6,600.00
Parks and Recreation	3,600.00	3,674.00	3,600.00
Conservation Commission	700.00	700.00	700.00
<u>DEBT SERVICE:</u>			
Principal on Long Term Note	66,667.00	66,667.00	66,667.00
Interest Expense - Long Term Note	58,533.00	53,585.00	51,500.00
<u>CAPITAL OUTLAY:</u>			
Heavy Equipment/Recycling Equipment	35,000.00	12,558.00	-0-
Highway Truck	-0-	-0-	69,450.00
<u>OPERATING TRANSFERS OUT:</u>			
<u>PAYMENTS TO CAPITAL RESERVE FUNDS</u>			
Fire Department Equipment	10,000.00	10,000.00	10,000.00
Police Cruiser	7,000.00	7,000.00	7,000.00
Town Administrative Office	5,000.00	5,000.00	5,000.00
Solid Waste Facilities	-0-	-0-	135,000.00
<u>MISCELLANEOUS:</u>			
FICA, Medicare Tax, N. H. Retirement	21,500.00	17,494.00	21,500.00
Insurance and Blue Cross/Blue Shield	79,300.00	71,000.00	78,800.00
Unemployment Compensation	700.00	1,156.00	1,200.00
<u>TOTAL APPROPRIATIONS</u>	<u>\$ 792,534.00</u>	<u>\$ 697,388.00</u>	<u>\$ 917,383.00</u>
LESS: Amount of Estimated Revenues, Exclusive of Taxes			<u>445,375.00</u>
			<u>\$ 472,008.00</u>

SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
SOURCES OF REVENUE:			
FROM LOCAL TAXES:			
Yield Taxes	\$ 8,000.00	\$ 3,695.00	\$ 8,000.00
Interest and Penalties on Taxes	10,000.00	21,741.00	15,000.00
INTERGOVERNMENTAL REVENUE - STATE:			
Shared Revenue Block Grant	7,687.00	7,687.00	-0-
Highway Block Grant	21,071.00	21,071.00	21,789.00
Reimburse. a/c State-Federal Forest Land	22,223.00	22,223.00	22,708.00
Gasoline Tax Refund	300.00	495.00	300.00
INTERGOVERNMENTAL REVENUE-FEDERAL:			
Payment in Lieu of Taxes - National Forest	-0-	3,163.00	-0-
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	80,000.00	83,180.00	75,000.00
Dog Licenses	200.00	222.00	200.00
Business Licenses, Permits and Filing Fees	750.00	705.00	500.00
Subdivision Applications, Septic Design Fees	1,000.00	1,494.00	500.00
CHARGES FOR SERVICES:			
Income from Departments	5,000.00	3,193.00	2,000.00
MISCELLANEOUS REVENUES:			
Interest on Deposits	15,000.00	14,022.00	10,000.00
Sale of Town Property	-0-	601.00	20,000.00
Cable TV Franchise Fee	3,197.00	3,190.00	3,928.00
Refunds and Reimbursements	12,000.00	15,628.00	16,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserve	35,000.00	35,000.00	184,450.00
Transfer from Surplus	50,000.00	62,174.00	65,000.00
TOTAL ESTIMATED REVENUES AND CREDITS	\$ 271,428.00	\$ 299,484.00	\$ 445,375.00

Town of Jackson, New Hampshire

RESULTS OF THE JACKSON TOWN MEETING HELD ON MARCH 12, 1991

Polls were opened at 10:00 AM by Ass't. Moderator John Keeney. Polls were closed at 6:00 PM.

Town Meeting was opened at 7:00 PM by Ass't. Moderator John Keeney. The opening Flag Ceremony was conducted by Brownie Troop #116 and Junior Girl Scout Troop #2197.

Ass't. Moderator read the results of the voting, and accepted a motion and second to dispense with the reading of the Warrant. Selectman Kelly presented an overview for the budget for 1991.

ARTICLE 1. Results of the ballot voting:

Selectman for 3 years	Frank DiFruscio	150
Trustee of Trust Funds for 3 years	John B. Pepper	150
Trustee of Cemeteries for 3 years	William H. Browne	153
Library Trustee for 3 years	Pamela D. Abbott	153
Auditor for 1 year	Mary Ann Limerick	152

ARTICLE 2. On Town Ballot - Optional Elderly Exemption 150 YES 14 NO

ARTICLE 3. Voted to raise sums as necessary

ARTICLE 4. Raised and appropriated \$ 16,900.00 Town Officers' Salaries

ARTICLE 5. Raised and appropriated \$ 52,350.00 Town Officers' Expenses

ARTICLE 6. Raised and appropriated \$ 150,000.00 Maintenance of Highways

ARTICLE 7. Raised and appropriated \$ 1,000.00 Maintenance of Sidewalks

ARTICLE 8. Raised and appropriated \$ 300.00 Street Lights

ARTICLE 9. Raised and appropriated \$ 69,450.00 Police Department

ARTICLE 10. Raised and appropriated \$ 39,000.00 Fire Department

ARTICLE 11. Raised and appropriated \$ 2,500.00 Emergency Communications

ARTICLE 12. Raised and appropriated \$ 1,200.00 Ambulance Service

ARTICLE 13. Raised and appropriated \$ 100,000.00 Solid Waste Disposal.
Comment made that the Selectmen have done a good job with waste disposal.
Explanation by Selectmen current state of recycling.

ARTICLE 14. Raised and appropriated \$ 8,000.00 Maintenance of Town Property - Buildings. Increase due to repairs to chimney at Town Hall and work at the Fire Station.

ARTICLE 15. Raised and appropriated \$ 3,600.00 Maintenance - Town Park

Ass't. Moderator Keeney recognized William Tinkham representing Jackson Ski Touring Foundation. He announced that Ski Touring was making a donation of \$400.00 to the Jackson Library, and a donation of \$2,100.00 to the Capital Reserve Fund for a Highway Truck. A check for \$2,500.00 was given to the Selectmen. Above not included in the budget.

ARTICLE 16. Raised and appropriated \$ 4,500.00 Maintenance of Cemeteries.

ARTICLE 17. Raised and appropriated \$ 6,500.00 Street Lighting

ARTICLE 18. Raised and appropriated \$ 80,000.00 Insurance - BC/BS

ARTICLE 19. Raised and appropriated \$ 21,500.00 Social Security and NHR

Town of Jackson, New Hampshire

ARTICLE 20. Raised and appropriated \$ 6,600.00 Town Library
ARTICLE 21. Raised and appropriated \$ 4,000.00 Planning Board
ARTICLE 22. Raised and appropriated \$ 1,340.75 North Country Council
ARTICLE 23. Raised and appropriated \$ 700.00 Conservation Commission
ARTICLE 24. Raised and appropriated \$ 4,000.00 Legal Expense and Damages
ARTICLE 25. Raised and appropriated \$ 100.00 Civil Defense
ARTICLE 26. Raised and appropriated \$ 4,000.00 Welfare

A short recess was called as the Ass't. Moderator turned the gavel over to Moderator Raymond H. Abbott, Jr.

ARTICLE 27. Raised and appropriated \$ 500.00 Eastern Slope Airport
ARTICLE 28. Raised and appropriated \$ 200.00 American Red Cross
ARTICLE 29. Raised and appropriated \$ 922.00 Visiting Nurses Services
ARTICLE 30. Raised and appropriated \$ 800.00 Children & Youth Project
ARTICLE 31. Raised and appropriated \$ 1,837.00 Gibson Center
ARTICLE 32. Raised and appropriated \$ 1,002.00 Carroll County Mental Health
ARTICLE 33. Raised and appropriated \$ 350.00 Community Action Outreach
200.00 Big Brother Big Sister
ARTICLE 34. Raised and appropriated \$ 920.00 Family Health Center
ARTICLE 35. Raised and appropriated \$ 341.50 Early Intervention Program
ARTICLE 36. Raised and appropriated \$ 220.00 Carroll County Against Domestic Violence

ARTICLE 37. Moderator gave resume of Town Counsel's opinion that if this article passed as written it would not be legally binding on the Town.

It was moved and seconded to pass over this article. The motion was defeated by voice vote.

A motion was made by Kevin O'Connell to amend the article to read: To see if the Town will vote to authorize the Selectmen to consider offers put forth by Lifeline Ambulance Service of Glen NH pursuant to RSA CH 53A. The motion was seconded by George Bordash.

The motion to amend passed by hand vote YES 58 NO 55. It was moved and seconded to accept Article 37 as amended. Article passed by hand vote YES 74 NO 35.

ARTICLE 38. Raised and appropriated \$ 2,000.00 State Aid Reconstruction
ARTICLE 39. Raised and appropriated \$ 20,000.00 Repair, resurface roads
ARTICLE 40. Raised and appropriated \$ 3,500.00 Hydrant services
ARTICLE 41. Raised and appropriated \$ 35,000.00 Jackson's share for Equipment at the Transfer Station and authorize withdrawal from the Capital Reserve Fund for Solid Waste
ARTICLE 42. Raised and appropriated \$ 7,000.00 Capital Reserve for Police Cruiser

Town of Jackson, New Hampshire

ARTICLE 43. Raised and appropriated \$ 5,000.00 Capital Reserve for Town Office.

ARTICLE 44. Raised and appropriated \$ 10,000.00 Capital Reserve for Fire Department Equipment.

ARTICLE 45. Passed voice vote to issue Deed to Saco Valley

ARTICLE 46. Passed to allow Selectmen to act as per RSA 31:95b

ARTICLE 47. Passed to allow Selectmen to act as per RSA 80:42

ARTICLE 48. Passed to allow Selectmen to borrow in anticipation of taxes

ARTICLE 49. A standing ovation called for by the Moderator to honor all troops who serve in the Persian Gulf region.

A standing ovation suggested by Bill Kelley in appreciation for the years of service for the Bartlett-Jackson Ambulance Service.

It was suggested by Betty Whitney that the Town lease amplifying equipment for Town Meeting so questions and answers could be heard by all.

Town Meeting was dissolved at 8:50 PM.

W. Robert Lunt

W. Robert Lunt

Town Clerk

A True Copy Attest:

W. Robert Lunt

W. Robert Lunt

Town of Jackson, New Hampshire

STATEMENT OF APPROPRIATIONS

<u>APPROPRIATIONS:</u>		\$ 792,534.00
Town Officers' Salaries	\$ 16,900.00	
Town Officers' Expenses	45,950.00	
Election and Registration Expenses	400.00	
Cemeteries	4,500.00	
Town Hall/Other Building Expenses	8,000.00	
Reappraisal of Property/Tax Map Update	6,000.00	
Planning and Zoning	5,341.00	
Legal Expenses	4,000.00	
Eastern Slope Regional Airport	500.00	
Police Department	69,450.00	
Fire Department	39,000.00	
Civil Defense	100.00	
Emergency Communications	2,500.00	
Hydrant Services	3,500.00	
Town Highway Maintenance	170,000.00	
Street Lighting	6,500.00	
Street Signs	300.00	
Sidewalk Maintenance	1,000.00	
State Aid Reconstruction	2,000.00	
Solid Waste Disposal	100,000.00	
Health and Social Services	6,793.00	
Ambulance	1,200.00	
General Assistance	4,000.00	
Library	6,600.00	
Parks and Recreation	3,600.00	
Conservation Commission	700.00	
Principal - Long Term Note	66,667.00	
Interest - Long Term Note	58,533.00	
Tractor and Recycling Equipment	35,000.00	
Capital Reserve Funds:		
Police Cruiser	7,000.00	
Town Administrative Office	5,000.00	
Fire Department Equipment	10,000.00	
FICA, Medicare Tax, N. H. Retirement	21,500.00	
Insurance/Blue Cross-Blue Shield	79,300.00	
Unemployment Compensation	700.00	
	<u>\$ 792,534.00</u>	

<u>ESTIMATED REVENUES:</u>		\$ 276,022.00
Yield Taxes	\$ 3,695.00	
Interest and Penalties on Taxes	15,000.00	
Shared Revenue - Block Grant	7,687.00	
Highway Block Grant	21,071.00	
Reimburse: a/c State-Federal Forest Lands	22,223.00	
Gasoline Tax Refund	600.00	
Motor Vehicle Permit Fees	80,000.00	
Dog Licenses	200.00	
Business Licenses, Permits, Filing Fees	400.00	
Subdivision Fees/Septic System Applica. Fees	750.00	
Income from Department	3,000.00	
Rent of Town Property	25.00	
Interest on Deposits	10,000.00	

Town of Jackson, New Hampshire

ESTIMATED REVENUES (Cont'd.):

Cable TV Franchise Fee	3,197.00
Refunds/Reimbursements	11,000.00
Withdrawal from Capital Reserve	35,000.00
Fund Balance - Transfer from Surplus	62,174.00
	<u>\$ 276,022.00</u>

TAX RATE COMPUTATION

Total Town Appropriations		\$ 792,534.00
Less: Total Revenues and Credits	(-)	<u>276,022.00</u>
Net Town Appropriations		516,512.00
Add: Overlay	(+)	19,353.00
War Service Credits	(+)	<u>6,300.00</u>
		542,165.00
Less: Shared Revenue Returned to Town	(-)	<u>6,330.00</u>
Approved Town Amount		\$ 535,835.00
Net School Assessment		\$ 522,442.00
Less: Shared Revenue Returned to Town	(-)	<u>6,777.00</u>
Approved School Amount		\$ 515,665.00
Net County Assessment		\$ 124,405.00
Less: Shared Revenue Returned to Town	(-)	<u>1,344.00</u>
Approved County Amount		\$ 123,061.00
Total of Town, School and County		\$ 1,174,561.00
Less: War Service Credits	(-)	<u>6,300.00</u>
Property Taxes to be Raised		\$ 1,168,261.00

SUMMARY INVENTORY OF VALUATION
(1991)

VALUATION:

<u>LAND</u>		\$103,773,339.00
Current Use Land (At C. U. Values)	\$ 214,120.00	
Conservation Restriction Assessment	12,100.00	
Residential	93,071,019.00	
Commercial/Industrial	10,476,100.00	
	<u>\$103,773,339.00</u>	
 <u>BUILDINGS</u>		 82,154,930.00
Residential	\$ 68,584,880.00	
Manufactured Housing/Trailers	89,500.00	
Commercial	13,480,550.00	
	<u>\$ 82,154,930.00</u>	
 <u>PUBLIC UTILITIES</u>		 1,253,750.00
TOTAL VALUATION BEFORE EXEMPTIONS		<u>\$187,182,019.00</u>
LESS: ELDERLY EXEMPTIONS		150,000.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		<u>\$187,032,019.00</u>

1991 TAX RATE

TAX RATE:	\$6.28
Town	\$2.86
School	2.76
County	<u>0.66</u>
	\$6.28

Town of Jackson, New Hampshire

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES

<u>FISCAL YEAR ENDING DECEMBER 31, 1991</u>			
<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>
Town Officers' Salaries	\$ 16,900.00	\$ 16,900.00	
Town Officers' Expenses	52,350.00	45,748.92	6,601.08
Maintenance of Highways	150,000.00	135,293.04	14,706.96
Maintenance of Sidewalks	1,000.00	1,000.00	
Street Signs	300.00	347.83	(47.83)
Police Department	69,450.00	64,287.13	5,162.87
Fire Department	39,000.00	31,606.72	7,393.28
Emergency Communications	2,500.00	1,542.83	957.17
Ambulance Service	1,200.00	1,200.00	
Solid Waste Disposal	100,000.00	84,798.08	15,201.92
Maintenance of Town Buildings	8,000.00	7,477.69	522.31
Maintenance of Town Parks	3,600.00	3,674.20	
Maintenance of Cemeteries	4,500.00	4,500.00	
Street Lighting	6,500.00	5,221.28	1,278.72
Insurance, Blue Cross/Blue Shield	80,000.00	72,155.99	7,844.01
Social Security, Med. Tax, N.H.R.	21,500.00	17,493.93	4,006.07
Town Library	6,600.00	6,600.00	
Planning Board	4,000.00	2,452.16	1,547.84
North Country Council	1,340.75	1,340.75	
Conservation Commission	700.00	700.00	
Eastern Slope Airport	500.00	500.00	

Town of Jackson, New Hampshire

<u>TITLE OF APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>	<u>UNEXPENDED BALANCE</u>	<u>OVERSPENT</u>
Legal Expenses	4,000.00	805.90	3,194.10	
Civil Defense	100.00	100.00		
Welfare Claims	4,000.00	1,633.71	2,366.29	
American Red Cross	200.00	200.00		
Visiting Nurses	922.00	922.00		
MWV Children and Youth	800.00	800.00		
Gibson Center	1,837.00	1,837.00		
Carroll County Mental Health	1,002.00	1,002.00		
Community Action Program/Big Brothers Big Sisters	550.00	550.00		
Family Health Center	920.00	920.00		
Children Unlimited, Inc.	341.50	341.50		
C.C. Against Domestic Violence	220.00	220.00		
State Aid Reconstruction	2,000.00	2,000.00		
Town Road Repairs	20,000.00	22,905.82		(2,905.82)
Hydrant Services	3,500.00	3,500.00		
Tractor/Recycling Equipment	35,000.00	12,557.50	22,442.50	
Town Adm. Office - Capital Reserve	5,000.00	5,000.00		
Police Cruiser - Capital Reserve	7,000.00	7,000.00		
Fire Dept. Equipment - Capital Reserve	10,000.00	10,000.00		
	<u>\$ 667,333.25</u>	<u>\$ 577,135.98</u>	<u>\$ 93,225.12</u>	<u>(\$3,027.85)</u>
NET UNEXPENDED BALANCE			<u>(3,027.85)</u>	
			<u>\$ 90,197.27</u>	

Town of Jackson, New Hampshire

BALANCE SHEET

Assets and Liabilities
December 31, 1991

ASSETS:

Cash in Hands of Treasurer		\$	342,617.52
NOW Checking Account	\$ 87,830.75		
Escrow Savings Account	4,884.21		
Investment Account	94,477.15		
Collateralized CD - 1st NH	150,537.50		
State Aid Reconstruction Account	4,887.91		
	<u>\$ 342,617.52</u>		

Capital Reserve Accounts:			262,617.42
Solid Waste Disposal Site	\$ 132,950.04		
Town Administrative Office	53,118.72		
New Ambulance	8,947.44		
Highway Department Equipment	28,943.60		
Fire Department Equipment	31,645.81		
New Police Cruiser	7,011.81		
	<u>\$ 262,617.42</u>		

Accounts Due to Town:			8,373.07
Due from State:	\$ 6,149.19		
Joint Highway Construction	\$ 5,775.82		
Gasoline Tax Refund	287.42		
Fire Warden's Reimbursement	85.95		
	<u>\$ 6,149.19</u>		

Other Bills Due Town:			
Town Billing	2,223.88		
	<u>\$ 8,373.07</u>		

Unredeemed Taxes:			37,671.38
Levy of 1990	\$ 22,553.68		
Levy of 1989	15,117.70		
	<u>\$ 37,671.38</u>		

Uncollected Taxes:			136,467.57
Levy of 1991	\$ 136,467.57		
TOTAL ASSETS:		\$	<u>787,746.96</u>

LIABILITIES:

Bills Outstanding		\$	10,063.16
Unexpended Balance of Special Appropriations:			27,291.49
Bridge Repairs	\$ 310.84		
Fire Ponds/Dry Hydrants	4,538.15		
Recycling Equipment	22,442.50		
	<u>\$ 27,291.49</u>		

Town of Jackson, New Hampshire

LIABILITIES (Cont.d):

Property Taxes Paid in Advance	217.13
Civil Defense Fund (Escrow)	941.21
Yield Tax Deposits (Escrow)	3,943.00
School District Taxes Payable	301,772.00
Total Accounts Owed by Town	\$ 344,227.99

State & Town Joint Highway Construction Accounts:	10,663.73
Balance in State Treasury	\$ 5,775.82
Balance in Town Treasury	4,887.91
	\$ 10,663.73

Capital Reserve Funds:	262,617.42
Solid Waste Disposal Site	\$ 132,950.04
Town Administrative Office	53,118.72
New Ambulance	8,947.44
Highway Department Equipment	28,943.60
Fire Department Equipment	31,645.81
New Police Cruiser	7,011.81
	\$ 262,617.42

TOTAL LIABILITIES	\$ 617,509.14
CURRENT SURPLUS	170,237.82
GRAND TOTAL	\$ 787,746.96

SURPLUS (December 31, 1990)	\$ 121,614.14
SURPLUS (December 31, 1991)	170,237.81
INCREASE IN SURPLUS	\$ 48,623.68

Town of Jackson, New Hampshire

SCHEDULE OF TOWN PROPERTY

As of December 31, 1991:

Town Hall, Land and Buildings	\$ 215,600.00
Furniture and Equipment	8,000.00
Furniture and Equipment - Selectmen's Office	11,000.00
Library, Building Only	30,900.00
Furniture and Equipment	20,000.00
Police Department - Equipment	15,000.00
Police Department Building	10,000.00
Fire Department - Equipment	215,000.00
Highway/Fire Department - Land and Buildings	246,200.00
Equipment	287,200.00
Materials and Supplies	28,000.00
Ambulance (Jackson's Share of Capital Costs)	30,750.00
Equipment and Supplies	14,500.00
Parks, Commons and Playgrounds, Field House	416,950.00
School, Land and Buildings	579,700.00
All other property and equipment	1,424,850.00
Prospect Farm - Land Only	\$ 291,555.00
Profile Rock - Land Only	7,200.00
Former Transfer Site - Meloon Road	15,950.00
Bartlett-Jackson Joint Land - Land Only	296,000.00
Transfer Site Equipment, Buildings and Improvements	175,000.00
Former Gray's Inn Property - Land and Garage	604,550.00
Highlands Road - Land Only	10,850.00
Jackson Ridge - Land Only Acquired thru Tax Lien	23,750.00
	<u>\$ 1,424,850.00</u>
	<u>\$ 3,553,650.00</u>

Town of Jackson, New Hampshire

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1991

Town of Jackson

- DR. -

- - - - Levies of - - - -

Uncollected Taxes - Beginning
of Fiscal Year:

1992

1991

Prior

Property Taxes

\$ 194,337.30

Resident Taxes

Taxes Committed to Collector:

Property Taxes

\$ 1,176,605.00

Yield Taxes

3,694.54

Overpayments:

a/c Property Taxes \$ 217.13

Interest Collected on

Delinquent Taxes:

1,729.04

11,160.02

Total Debits

\$ 217.13

\$ 1,182,028.58

\$ 205,497.32

- CR. -

Remitted to Treasurer During
Fiscal Year:

Property Taxes \$ 217.13

\$ 1,039,576.43

\$ 194,337.30

Yield Taxes

3,694.54

Interest Collected on Taxes.

1,729.04

11,160.02

Abateements Allowed:

Property Taxes

561.00

Uncollected Taxes End of

Fiscal Year:

Property Taxes

139,467.57

Total Credit

\$ 217.13

\$ 1,182,028.58

\$ 205,497.32

Town of Jackson, New Hampshire

TAX COLLECTOR'S REPORT
Summary of Tax Sales/Tax Lien Accounts
Fiscal Year Ended December 31, 1991

Town of Jackson

- DR. -

- - - Tax Sale/Lien on Account of Levies of - - -

	<u>1990</u>	<u>1989</u>	<u>Prior</u>
Balance of Unredeemed Taxes of Fiscal Year:		\$ 35,262.13	\$ 13,817.17
Taxes Sold/Executed to Town During Fiscal Year:	\$ 43,882.25		
Date Liened: 5/15/91			
Interest Collected After Lien Execution:	1,253.17	2,975.89	3,618.31
Redemption Cost:	<u>322.00</u>	<u>525.00</u>	<u>157.50</u>
Total Debits	<u>\$ 45,457.42</u>	<u>\$ 38,763.02</u>	<u>\$ 17,592.98</u>

- CR. -

Remittance to Treasurer During Fiscal Year:			
Redemptions	\$ 21,328.57	\$ 20,144.43	\$ 10,492.17
Interest and Cost After Sale	1,575.17	3,500.89	3,775.81
Deeded to Town During Year.			3,325.00
Unredeemed Taxes End of Year	<u>22,553.68</u>	<u>15,117.70</u>	
Total Credits	<u>\$ 45,457.42</u>	<u>\$ 38,763.02</u>	<u>\$ 17,592.98</u>

Respectfully submitted,

W. Robert Lunt
W. Robert Lunt
Tax Collector

Town of Jackson, New Hampshire

TREASURER'S REPORT - 1991

SUMMARY OF RECEIPTS

GENERAL FUND:

Received from		
Tax Collector	\$ 1,335,017.61	
Town Clerk	83,179.50	
Federal Government	3,163.00	
State Government	65,927.69	
Refunds/Reimbursements	15,628.31	
Other Sources	241,067.94	
Total Receipts for 1991	<u>1,743,984.05</u>	
Balance on Hand January 1, 1991	179,650.88	
	<u>1,923,634.94</u>	
Paid out by Selectmen's Orders	<u>1,835,804.19</u>	
Balance on Hand December 31, 1991		87,830.75

ESCROW ACCOUNT:

Balance on Hand January 1, 1991	\$ 1,621.21	
Receipts	7,189.00	
Interest	<u>147.81</u>	
	8,958.02	
Interest transferred to General Fund	147.81	
Withdrawals - Yield Tax Escrow	<u>3,926.00</u>	
Balance on Hand December 31, 1991		4,884.21

INVESTMENT ACCOUNT:

Balance on Hand January 1, 1991	\$ 39,477.15	
Deposits	385,000.00	
Interest	<u>10,781.62</u>	
	435,258.77	
Transferred to General Fund	190,781.62	
Transferred to First NH Bank	<u>150,000.00</u>	
Balance on Hand December 31, 1991		94,477.15

SAR ACCOUNT:

Balance on Hand January 1, 1991	\$ 2,887.91	
Deposit	2,000.00	
Interest	<u>198.02</u>	
	5,085.93	
Interest transferred to General Fund	<u>198.02</u>	
Balance on Hand December 31, 1991		4,887.91

INVESTMENT ACCOUNT - COLLATERALIZED CD

Initial Deposit	\$ 150,000.00	
Interest	<u>537.50</u>	
Balance on Hand December 31, 1991		150,537.50

Town of Jackson, New Hampshire

DETAIL OF RECEIPTS

TAX COLLECTOR

1991 Property Taxes		\$ 1,039,576.43	
1991 Interest		1,729.04	
1991 Yield Taxes		3,694.54	
1992 Property Taxes		217.13	
1990 Property Taxes		217,568.43	
1990 Interest		11,160.02	
Redemptions: Sale	\$ 52,132.06		
Costs	<u>8,939.96</u>	<u>61,072.02</u>	\$ 1,335,017.61

TOWN CLERK

Auto Registrations	\$ 80,257.00	
Marriage Licenses	2,640.00	
Dog Licenses	254.50	
Dog License Penalties	2.00	
Filing Fees	2.00	
Certified Copies	<u>24.00</u>	83,179.50

FEDERAL GOVERNMENT

Payment in Lieu of Taxes - U. S. Forest Lands	3,163.00
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STATE GOVERNMENT

Forest Lands - In Lieu of Taxes	\$ 22,223.21	
Highway Block Grant	21,071.34	
Revenue Sharing	22,137.91	
Gasoline Tax Refund	<u>495.23</u>	65,927.69

REFUNDS/REIMBURSEMENTS

Blue Cross/Blue Shield	\$ 11,464.86	
Insurance Refunds	2,915.00	
NHMA Workers' Compensation Refund	968.00	
Emergency Communications	260.46	
Welfare	<u>20.00</u>	15,628.32

OTHER SOURCES

Building Permits	\$ 705.00
Transfer Site Fees	536.00
Interest	14,022.36
Income to Departments	657.33
Planning Board	572.61
Police Department	1,426.98
Septic System Application Fees	950.00
Transfers from Other Account	182,025.00
Sale of Town Property (Police Cruiser)	601.00

Town of Jackson, New Hampshire

OTHER SOURCES (Cont'd)

Cable TV Franchise Fee	3,190.43	
Solid Waste Capital Reserve	35,000.00	
Miscellaneous	1,381.23	
		241,067.94
Total Receipts for 1991		\$ 1,743,984.06
Balance on Hand January 1, 1991		179,650.88
		\$ 1,923,634.94

Respectfully submitted,

Ann J. McGraw

Ann J. McGraw, Treasurer

SUMMARY OF PAYMENTS

General Government	(Detail I)	\$	70,626.61
Protection of Persons and Property	(Detail II)		177,685.58
Health and Sanitation	(Detail III)		92,790.58
Highways and Bridges	(Detail IV)		166,767.97
Library	(Detail V)		6,600.00
Public Welfare	(Detail VI)		1,633.71
Parks and Recreation	(Detail VII)		3,674.20
Public Service Enterprises	(Detail VIII)		4,500.00
Unclassified	(Detail IX)		458,746.87
Debt Service	(Detail X)		120,251.58
Capital Outlay	(Detail XI)		24,279.31
Payments to Other Governmental Divisions	(Detail XII)		708,247.78
Total Expenditures for 1991		\$	1,835,804.19
Cash on Hand in General Fund December 31, 1991			87,830.75
		\$	1,923,634.94

DETAIL OF PAYMENTS

Detail I:

General Government		\$	70,626.61
Town Officers' Salaries (Detail I-A)	\$	16,900.00	
Town Officers' Expenses (Detail I-B)		40,045.96	
Election and Registration Expenses		235.40	
Expenses of Town Buildings		7,477.69	
Reappraisal of Property/Tax Map Update		2,923.21	
Data Processing of Tax Bills		2,544.35	
Regional Association - Eastern Slope Airport		500.00	
	\$		70,626.61

Detail I-A:

Peter E. Kelly	(Selectman)	\$	2,500.00
Diane H. McClave	(Selectman)		2,000.00
Frank J. DiFruscio	(Selectman)		2,000.00
Ann J. McGraw	(Treasurer)		1,200.00
W. Robert Lunt	(Tax Collector/Town Clerk)		8,500.00

Town of Jackson, New Hampshire

Detail I-A (Cont'd.):

Pamela D. Abbott	(Deputy Tax Collector/ Town Clerk)	400.00
Mary Ann Limerick	(Auditor)	150.00
Lewis P. Bissell	(Supervisor of Check List)	50.00
Carol M. Brown	(Supervisor of Check List)	50.00
Meredith W. Christie	(Supervisor of Check List)	50.00
		<u>\$ 16,900.00</u>

Detail I-B:

Salary - Adm. Ass't. - Eleanor D. Lang	\$ 19,000.00
Repairs/Replacement Parts/Equipment	243.22
Supplies and Postage	1,530.85
Telephone	627.28
Septic System Design Inspections	992.63
Contract Hire - Diane H. McClave	1,937.37
Selectmen's Expenses	837.12
Tax Collector's/Town Clerk's Expenses	6,101.58
Treasurer's Expenses	264.40
Board of Adjustment Expenses	123.23
Auto Permits Paid to Town Clerk	1,340.50
Association Dues	590.55
Building Inspector/Expenses	88.81
Theodore B. Brown	\$ 79.13
Expenses	<u>9.68</u>
	<u>\$ 88.81</u>
Registry of Deeds/Registry of Probate	202.50
Town Reports and Printing Expenses	783.16
Miscellaneous	319.18
Office Rent and Utilities	<u>5,063.58</u>
	<u>\$ 40,045.96</u>

Detail II:

<u>Protection of Persons and Property</u>		\$ 177,685.58
Police Department (Detail II-A)	\$ 64,287.13	
Fire Department (Detail II-B)	31,606.72	
Emergency Communications	1,542.83	
Planning and Zoning	3,792.91	
NCC Circuit Rider/Expenses	\$ 1,608.99	
Office Expenses/Telephone	85.29	
Wages - Sec'y. - D. McClave	335.80	
Updating Files - D. McClave	96.38	
S. Kimball	217.00	
MRD - Printing Zoning Ord.	60.70	
CC Registry of Deeds	48.00	
NCC - Dues	<u>1,340.75</u>	
	<u>\$ 3,792.91</u>	
Insurance and Blue Cross/Blue Shield	72,155.99	
Civil Defense	100.00	
Conservation Commission	700.00	
Hydrant Services	<u>3,500.00</u>	
	<u>\$ 177,685.58</u>	

Town of Jackson, New Hampshire

Detail II-A:

Wages		\$	51,441.52
Michael J. LaTorre	\$ 22,282.00		
John E. Moulton	29,159.52		
	<u>\$ 51,441.52</u>		
Gasoline/Lubricants			4,848.72
Repairs/Replacement Parts			1,417.09
Supplies			759.55
Special Equipment			261.00
Telephone			814.90
Electricity/Heat			1,053.44
Contract Hire			2,271.71
Michael J. LaTorre	\$ 857.00		
Ann J. McGraw - Secretary	293.19		
John E. Moulton	1,121.52		
	<u>\$ 2,271.71</u>		
Miscellaneous			1,419.20
		\$	<u>64,287.13</u>

Detail II-B:

Wages		\$	10,854.83
Kevin Bennett	\$ 798.00		
George J. Bordash	438.00		
James J. Chichwak	456.00		
Michael P. Clemons	336.00		
Kenneth C. Crowther	324.00		
Robert D. Davis	210.00		
Edward F. Dubie	1,546.00		
Benjamin W. English	258.00		
Arthur E. Fernald	12.00		
Andy J. Grigel	54.00		
F. Jay Henry	528.00		
Willis Kelley	114.00		
Gordon W. Lang	658.00		
Leonard Levine	138.00		
Richard Levine	306.00		
Francis X. Lyons	2,406.00		
Robert Moody	730.00		
David A. Otis	444.00		
Richard S. Russell	192.00		
Gary E. Speirs	42.00		
Michael A. Weeder	252.00		
	<u>\$ 10,242.00</u>		
Fire Warden's Expenses	98.91		
Issuance of Fire Permits	73.00		
Fire Training Wages:	378.52		
Michael Clemons	\$ 48.30		
Robert Davis	48.30		
Edward Dubie	48.30		
Benjamin English	32.20		
Andy Grigel	48.30		
Willis Kelley	48.30		
Peter Kelly	48.30		
Gordon Lang	56.52		
	<u>\$378.52</u>		
Travel - Fire Training			62.40
		\$	<u>10,854.83</u>

Town of Jackson, New Hampshire

Detail II-B (Cont'd.):

Gasoline/Diesel Fuel/Lubricants	285.61	
Repairs/Replacement Parts	4,254.47	
Supplies	2,480.46	
Special Equipment	10,300.00	
Telephone	281.04	
Heating Fuels	1,194.36	
Electricity	495.45	
Contract Hire - Fire Inspector	921.20	
Raymond Lowd	\$ 814.00	
Travel/Supplies	107.20	
	<u>\$ 921.20</u>	
Training Expenses		309.60
Miscellaneous		229.70
		<u>\$ 31,606.72</u>

Detail III:

<u>Health and Sanitation</u>		\$ 92,790.58
<u>Health Related/Social Services</u>		
Bartlett-Jackson Ambulance	\$ 1,200.00	
American Red Cross	200.00	
Visiting Nurses	922.00	
MWV Children and Youth	800.00	
Gibson Senior Center	1,837.00	
Carroll County Mental Health	1,002.00	
Community Action Program/	350.00	
Big Brothers/Big Sisters	200.00	
Family Health Center	920.00	
Children Unlimited, Inc.	341.50	
Carroll County Against Violence	220.00	
	<u>\$ 7,992.50</u>	
Solid Waste Disposal (Detail III-A)		84,798.08
		<u>\$ 92,790.58</u>

Detail III-A:

<u>Wages</u>		\$ 10,385.22
Rodney Charles	\$ 267.12	
Edward Dubie	121.20	
Veikko Hurme	38.16	
Lewis Fernald	9,958.74	
	<u>\$ 10,385.22</u>	
Operating Account		4,296.39
Bartlett-Jackson Transfer Acct	\$ 4,080.00	
Tel.,elec.,misc.-old site	216.39	
	<u>\$ 4,296.39</u>	
Repairs and Replacement Parts		1,646.17
Contract Hire		2,185.04
Hauling Fees - North Conway Incinerator		14,665.12
Tipping Fees to Sanco		46,221.50
Septage Site Expenses		2,000.00
Capital Expense - Transfer Site		3,398.64
		<u>\$ 84,798.08</u>

Detail IV:

<u>Highways and Bridges</u>		\$ 166,767.97
Maintenance (Detail IV-A)	\$ 135,293.04	
Maintenance of Sidewalks		1,000.00

Town of Jackson, New Hampshire

Highways and Bridges (Cont'd)

Street Lighting	5,221.28
State Aid Reconstruction	2,000.00
Street Signs	347.83
Repair/Resurface Town Road	22,905.82
	<u>\$ 166,767.97</u>

Detail IV-A:

Salaries		\$ 72,176.28
Michael P. Clemons	\$19,780.20	
Edward F. Dubie	21,009.56	
Arthur E. Fernald	23,374.52	
F. Jay Henry	8,012.00	
	<u>\$72,176.28</u>	

Gasoline/Lubricants	6,147.36
Repairs/Replacement Parts	23,184.57
Supplies	1,908.48
Telephone	489.75
Heating Fuel	483.16
Electricity	733.17
Contract Hire	2,000.00
Peter Kelly	\$ 1,000.00
Robert Tibbetts	1,000.00
	<u>\$ 2,000.00</u>

Sand, Gravel, Rotten Rock	9,968.50
Salt	12,747.27
Tar, Cold Patch	5,012.00
Miscellaneous	442.50
	<u>\$ 135,293.04</u>

Detail V:

Library	\$ 6,600.00
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Detail VI:

Welfare	\$ 1,633.71
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Detail VII:

<u>Recreation/Parks</u>	\$	3,674.20
Memorial Park/Skating Rink/Memorial Flags	\$ 1,602.20	
Contract Hire: Howard A. Kelley	2,072.00	
	<u>\$ 3,764.20</u>	

Detail VIII:

Public Service Enterprises - Cemeteries	\$ 4,500.00
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Detail IX:

<u>Unclassified</u>	\$ 458,746.87
Legal Expenses	\$ 805.90
Employees' Social Security/Medicare Tax/	
New Hampshire Retirement	17,493.93
Tax Liens Bought by Town	43,882.25
Tax Abatements and Refunds	11,457.07
Yield Tax Escrow Refund	107.72
Account Transfers	385,000.00
	<u>\$ 458,746.87</u>

Town of Jackson, New Hampshire

Detail X:

<u>Debt Service</u>		\$ 120,251.58
Long Term Note (Gray's Inn Property)	\$ 66,666.66	
Interest on Note	53,584.92	
	<u>\$ 120,251.58</u>	

Detail XI:

<u>Capital Outlay</u>		\$ 24,279.31
Unexpended Balance - Bridges (Art. 47-1990)	\$ 65.01	
Unexpended Balance - Fire Ponds/Dry Hydrants	2,356.00	
State of N. H. (Permits)	\$ 100.00	
Alan Eastman	814.00	
Firm Foundations	1,442.00	
	<u>\$ 2,356.00</u>	
Unexpended Balance - Road Reconstruction		
(Article 40 - 1990)	9,300.80	
Glen Sand & Gravel	\$ 6,603.65	
Lloyd A. Drew	440.00	
Alan Eastman	1,440.00	
Penn Culvert	817.15	
	<u>\$ 9,300.80</u>	
Article 41 - Tractor and Recycling Equipment	12,557.50	
Town of Bartlett-Recy-	\$ 2,500.00	
cling Containers 50%		
American Waste (Used	3,750.00	
roll-off truck) 50%		
Bryant's Wrecker Service	125.00	
Conway Tractor & Equipment	5,000.00	
(Used Tractor) 50%		
North Conway Incinerator		
Recycling Container 50%	1,182.50	
	<u>\$ 12,557.50</u>	
	<u>\$ 24,279.31</u>	

Detail XII:

<u>Payments to Other Governmental Divisions</u>		\$ 708,247.78
Jackson School District	\$ 557,635.00	
1990-91 School Year	\$302,635.00	
1991-92 School Year	255,000.00	
	<u>\$557,635.00</u>	
Carroll County	124,405.00	
Tax Collector - Yield Tax Escrow	1,917.28	
State of N. H. - Dog License Fees	22.50	
State of N. H. - Marriage License Fees	2,244.00	
State of N. H. - Vital Statistics Fees	24.00	
Trustees of Trust Funds	22,000.00	
Town Administrative Office	\$ 5,000.00	
Capital Reserve		
Fire Dept. Equipment	10,000.00	
Capital Reserve		
Police Cruiser Capital Res.	7,000.00	
	<u>\$ 22,000.00</u>	
	<u>\$ 708,247.78</u>	

Town of Jackson, New Hampshire

RECAPITULATION OF DETAILS:

I	General Government	\$ 70,626.61
II	Protection of Persons and Property	177,685.58
III	Health and Sanitation	92,790.58
IV	Highways and Bridges	166,767.97
V	Library	6,600.00
VI	Welfare	1,633.71
VII	Recreation and Parks	3,674.20
VIII	Public Service Enterprises	4,500.00
IX	Unclassified	458,746.87
X	Debt Service	120,251.58
XI	Capital Outlay	24,279.31
XII	Payments to Other Governmental Divisions	<u>708,247.78</u>
Total Expended		\$ 1,835,804.19
Cash Balance on Hand in General Fund December 31, 1991		<u>87,830.75</u>
		\$ 1,923,634.94

Respectfully submitted,

Eleanor D. Lang

Eleanor D. Lang, Adm. Ass't. to
Board of Selectmen

BARTLETT-JACKSON TRANSFER STATION OPERATING ACCOUNT

<u>Receipts</u>		\$ 10,664.00
Bartlett's Share	\$ 6,120.00	
Jackson's Share	4,080.00	
Income from Tires/Mattresses	<u>464.00</u>	
	\$ 10,664.00	
<u>Expenditures</u>		10,508.14
Bearings, Inc., Chains and sprockets	\$ 479.78	
Carroll County Registry of Deeds, Plans	52.00	
Chappell Tractor Sales, Inc., tractor parts	23.27	
Conway Daily Sun, bid ad	24.50	
Conway Supply Company, misc. supplies	555.32	
Conway Tractor and Equipment Corp., solenoid, etc.	35.22	
Cotter Charge, misc. supplies	404.43	
Currier Sales and Service, Mack dipstick	20.03	
C. V. Machine Co., sprocket drilled	15.00	
Lewis Fernald, water pump	25.00	
W. Frechette Tire Co., tires and repairs	1,031.64	
Grant's Service Station, diesel	6.02	
Steven C. Illsley, battery in truck	10.00	
Carroll Johnson, misc. labor	325.75	
Kelly Snook Assoc., battery for tank truck	142.50	
Labonville, Inc., cable roll-off truck	130.00	
New England Telephone, installation and monthly bills	519.37	
New Hampshire Electric Coop., electricity	2,412.39	
Norris Signs, magnetic signs	55.00	

Town of Jackson, New Hampshire

Expenditures (Cont'd.)

North Conway Bank, checks & deposit tickets	49.46
North Conway Incinerator, haul off	1,777.17
Paris Farmers' Union, seed spreader and pails	98.07
Richard Patch, reimbursement supplies	14.23
Lynn P. Roberts, misc. labor	210.76
Michael G. Roberts, misc. labor	45.00
Oliver J. Turcotte, outside lighting	503.68
White Mountain Auto, vehicle maintenance	1,178.23
White Mountain Oil, diesel and propane	281.52
White Mountain Publishers, bid notice	29.75
White Sign, Do not enter sign	23.05
Wildcat Service, tow charges	30.00
	<hr/>
	\$ 10,508.14

Balance on Hand in Operating Account December 31, 1991 \$ 155.86

Respectfully submitted,

Brenda Bowley

Brenda Bowley, Bookkeeper

Town of Jackson, New Hampshire

TOWN CLERK'S REPORT - 1991

Automobile Permits	\$ 80,257.00
Dog Licenses	222.00
Marriage License Fees to State Treasurer	1,419.00
Filing Fees	2.00
	<u>\$ 81,900.00</u>

Respectfully submitted,

W. Robert Lunt

W. Robert Lunt
Town Clerk

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that she has examined the accounts, books, vouchers, statements and other financial records of said town and its various officers and has found them to be true and accurate in all respects.

Respectfully submitted,

MARY ANN LIMERICK

Mary Ann Limerick
Auditor
Town of Jackson

February 12, 1992

**REPORT OF THE TRUST FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1991**

Date Created	Name of Trust Fund	Purpose	How Invested	Balance 1/1/91	New Funds Created/ Withdrawals	Principal			Income			Grand Total Principal & Income
						Balance 12/31/91	Balance 1/1/91	Income During Year	Expended During Year	Balance 12/31/91		
1928	Jackson Cemetery	Perp.Care Bank	"	22,805.00		25,005.00	12,743.84	2,550.19	2,712.56	12,581.47	37,586.47	
1991	Brian E. Kelly	"	"		100.00							
	Ross & Marianne Heald	"	"		300.00							
	Ann P. Donnelly	"	"		100.00							
	Clinton M. Guptill	"	"		500.00							
	Charlotte Haskell/Gray"	"	"		1,000.00							
	Flossie T. Gile	"	"		100.00							
	Hazel Moody	"	"		100.00							
1971	Otto Johnson Cemetery	"	"	300.00		300.00	621.50	66.41	8.78	679.13	979.13	
1918	Avery Hall Cemetery	"	"	600.00		600.00	2,396.09	244.93	70.24	2,570.78	3,170.78	
1943	Marcia E. Gale Cem.	"	"	1,000.00		1,000.00	3,696.29	389.55	200.00	3,885.84	4,885.84	
1968	L. W. Pitman Cemetery	"	"	2,000.00		2,000.00	5,990.81	714.65	93.90	6,611.56	8,611.56	
1971	Katherine T. Stilphen	"	"	1,000.00		1,000.00	2,033.35	260.77	162.80	2,131.32	3,131.32	
1991	Clifton Smith Cemetery"	"	"		4,965.32	4,965.32	-0-	289.19	198.63	90.56	5,055.88	
	Total - Cemetery Funds			27,705.00	7,165.32	34,870.32	27,481.88	4,515.69	3,446.91	28,550.66	63,420.98	
1930	Georgia A. Wentworth Cemetery Fund	"	"	20,000.00		20,000.00	13,253.39	2,748.81	209.38	15,792.82	35,792.82	
1930	Georgia A. Wentworth School & Library	Maint.	"	10,000.00		10,000.00	.01	797.16	797.17	-0-	10,000.00	
1930	Georgia A. Wentworth Wildcat/Jackson Falls Preservation of area	Care & Preserva- tion of area	"	10,000.00		10,000.00	13,165.21	1,884.37	285.00	14,764.58	24,764.58	
	Total - Wentworth Trust Funds			40,000.00		40,000.00	26,418.61	5,430.34	1,291.55	30,557.40	70,557.40	
				67,705.00	7,165.32	74,870.32	53,900.49	9,946.03	4,738.46	59,108.06	133,978.38	

Town of Jackson, New Hampshire

**REPORT OF THE TRUST FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1991**

Date Created	Name of Trust Fund	Purpose	How Invested	Principal		Income		Grand Total Principal & Income
				Balance 1/1/91	Balance 12/31/91	Balance 1/1/91	Income During Year	
1960	Baker/Prospect Farm	Care of Bank Property		14,664.72	14,664.72	27,892.66	3,359.27	31,051.93
							200.00	45,716.65
1982	Arthur A. & Ethel H. Glass Memorial	Purchase Books	"	845.00	845.00	269.86	87.13	1,201.99
1936	School & Gospel Fund	School & Church	"	566.74	566.74	46.54	30.02	643.30
1935	Dr. Dudley A. Williams	Care of Poor	"	2,500.00	2,500.00	2,679.07	415.45	5,594.52
	Total - Miscellaneous Funds			18,576.46	18,576.46	30,888.13	3,891.87	53,156.46

**REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF JACKSON, N. H.
DECEMBER 31, 1991**

Date Created	Name of Capital Res.	Purpose	How Invested	Principal		Income		Grand Total Principal & Income
				Balance 1/1/91	Balance 12/31/91	Balance 1/1/91	Income During Year	
1986	New Ambulance	Ambulance Bank		6,000.00	6,000.00	2,243.11	704.33	8,947.44
1990	Fire Dept. Equip.	New Equip.	"	20,000.00	30,000.00	29.75	1,616.06	31,645.81
1988	Highway Dept.	New Truck	"	25,000.00	27,100.00	47.59	1,799.01	28,943.60
1985	Solid Waste Site	New Site	"	125,000.00	90,000.00	32,616.72	10,336.32	132,950.04
1985	Town Adm. Office	New Office	"	35,000.00	5,000.00	9,193.63	3,925.09	53,118.72
1990	Water Precinct	Acq.Bldg.	"	5,000.00	15,000.00	208.37	440.27	15,648.64
1992	Police Cruiser	Cruiser	"	-0-	7,000.00	-0-	11.81	7,011.81

Town of Jackson, New Hampshire

Respectfully submitted,
John B. Layman
John B. Pepper
Joanna G. Kelly
Joanna G. Kelly
Ross L. Heald
Ross L. Heald, *per*
Trustees of Trust Funds

Town of Jackson, New Hampshire

JACKSON PUBLIC LIBRARY TREASURER'S REPORT FOR 1991

ASSETS: (As of January 1, 1991)

Bank Balance in NOW Account	\$ 4,518.84	
Value of CD #6060455	<u>1,747.80</u>	\$ 6,266.64

RECEIPTS:

Town of Jackson - Appropriation	\$ 6,600.00	
Friends of the Library	1,320.00	
Tom and Ruth Darville	1,000.00	
Jackson Ski Touring Foundation	400.00	
Georgia A. Wentworth Trust	398.58	
Donations, Fees and Fines	431.95	
Summer Guests	100.00	
Interest on NOW Account	152.37	
Interest on CD #6060455	<u>145.57</u>	
		<u>10,548.47</u>
Total Receipts		\$16,815.11

EXPENSES:

Salaries	\$ 6,095.50	
Priscilla E. Bissell	\$ 5,400.00	
Susan G. Way	<u>695.50</u>	
	\$ 6,095.50	
Book Acquisitions	2,304.72	
Telephone	347.20	
Electricity	143.70	
Heating Fuel	705.55	
Custodial	240.89	
Supplies	283.84	
Dues and Meeting	129.00	
Miscellaneous	<u>383.75</u>	
Total Expenses		\$10,634.15

ASSETS: (As of January 1, 1992)

Bank Balance in NOW Account	\$ 4,287.59	
Value of CD #6060455	<u>1,893.37</u>	
		<u>6,180.96</u>
		\$16,815.11

PROPOSED BUDGET FOR 1992

ANTICIPATED EXPENSES:

Salaries	\$ 6,000.00	
Book Acquisitions	2,300.00	
Telephone	350.00	
Electricity	150.00	
Custodial	250.00	
Heating Fuel	700.00	
Supplies	250.00	
Dues and Meetings	100.00	
Miscellaneous	<u>100.00</u>	
		\$10,200.00

Town of Jackson, New Hampshire

ANTICIPATED INCOME:

Trusts	\$ 450.00	
Interest on NOW and CD accounts	350.00	
Gifts and Contributions	2,400.00	
Miscellaneous Fees and Fines	<u>400.00</u>	
		\$ 3,600.00
Request for Town Appropriation		<u>6,600.00</u>
		<u>\$10,200.00</u>

Respectfully submitted,

Scott Hutchison

Scott Hutchison, Treasurer

LIBRARY TRUSTEES' REPORT

Jackson Public Library had a marked increase in attendance in 1991. Circulation of books was increased as well. The Librarian, Mrs. Priscilla Bissell, and her assistant, Mrs. Susan Way, continue their fine work in the operation of our small but special library.

The children of Jackson Grammar School continue to visit the library. It is hoped that these trips will help the children to develop a love of books and libraries. The Jackson-Bartlett Pre-School also uses our facility.

The Library has been fortunate this year in receiving the volunteer efforts from time to time of Evelyn Fenderson, Betsy Kent and Doreen Wigglesworth. The Trustees thank them for their efforts.

In April the Librarian and Trustees Marcia Hill and Pam Abbott attended the New Hampshire Library Trustee's Association annual meeting at Fox Ridge in North Conway. Informative seminars and a luncheon with speakers from the State Library were attended. Mrs. Bissell attended several Northern Carroll County Cooperative Library meetings and N. H. Library forum meetings in Littleton.

New shelving was added to the youth section, and a new entrance ramp was built by town employees.

The Library was the recipient of a wonderful gift from the Jackson Ski Touring Foundation. Mr. and Mrs. Tom Darville presented the Library with a very generous gift. Mr. and Mrs. Wendell Woodbury of North Conway have created a trust fund for the Library, supervised by the Trustees of Trust Funds. The fund is named for Mrs. Evelyn Woodbury's parents and Jackson residents, the Mabel and Clifton Smith Fund. The Trustees would like to express their gratitude for these exceptional gifts.

The Library was also the recipient of many other donations of cash, books and periodicals, too numerous to mention individually but all deserving sincere thanks.

Town of Jackson, New Hampshire

The Friends of the Library, under the direction of Peggy Connolly, Chairman, and Mary Ann Limerick, Treasurer, held a successful membership drive and contributed a considerable sum to the Library.

Respectfully submitted,

Pamela D. Abbott

Pamela D. Abbott, Chairman

Marcia L. Hill

Marcia L. Hill, Secretary

G. Scott Hutchison

G. Scott Hutchison, Treasurer

Town of Jackson, New Hampshire

JACKSON CEMETERY TRUSTEES
Financial Report - 1991

Cash on Hand, January 1, 1991 \$ 5,000.16

Receipts:

Perpetual Care	\$ 3,432.66	
Interest	294.66	
Town Appropriation	4,500.00	
Total Receipts	<u>\$ 8,227.32</u>	<u>8,227.32</u>
		<u>\$ 13,227.48</u>

Disbursements:

Salary - Ann P. Donnelly	\$ 5,658.76	
Water Precinct	205.70	
Gasoline, Repairs and Supplies	253.83	
Landscaping	390.28	
New Equipment	207.99	
Dundee	310.00	
Rental of Equipment	180.00	
Jackson Trustees of Trust Funds	4,965.32	
Cleaning Monuments	448.00	
Bank Fees	72.85	
Total Disbursements	<u>\$ 12,692.73</u>	<u>12,692.73</u>

Cash on Hand in Checking Account, December 31, 1991 \$ 534.75

Respectfully submitted,

Margaret M. Frost

Margaret M. Frost
Treasurer

REPORT OF TRUSTEES OF CEMETERIES

The Village Cemetery was once again maintained in excellent condition due to the efforts of Pat Donnelly, despite the very dry conditions over the summer months, and Dean Davis kept the Dundee Cemetery mowed. Floribunda planted a mixture of annuals and perennials. Interest earned from the Cliff Smith Sr. Memorial Trust, donated in 1990 by Wendell and Evelyn (Smith) Woodbury, paid for a good portion of Floribunda's gardening expenses.

A weed whacker and some hose were purchased. This year we hope to have more stones cleaned and have some planting done at Dundee.

The Mallett Company removed a few trees near the front of the Village Cemetery, attempting to improve areas of the golf course, which has allowed for more sunlight on that area where some of the oldest stones are.

Twelve new lots were assigned, all in the Village. The cost for perpetual care remains at \$100.

Respectfully submitted,

W. H. Browne

William H. Browne

Margaret M. Frost

Margaret M. Frost, Treasurer

Alicia M. Hawkes

Alicia M. Hawkes

JACKSON CONSERVATION COMMISSION

The Jackson Conservation Commission met monthly as prescribed by N. H. State Statute. As in previous years, the Commission also held additional meetings to conduct onsite field evaluations prior to making recommendations to New Hampshire Wetlands Board. We met with members of the Wetlands Field Inspectors and N. H. Water Supply and Pollution Control Division; Corps of Engineers and Wildcat River Advisory Commission.

As mentioned in previous reports, work is ongoing on the Jackson Falls West Bank. We again request that the users of the Falls area stay on the natural paths. Please take out everything you bring into the area - leave only foot prints. Help the Commission and the Town keep the area clean - pick it up and dispose of properly.

Bids for trail clearing on Prospect Farm and Iron Mountain will be solicited this spring. We would like to have any Jackson resident interested in doing such work to contact the Commission; we would prefer to keep the work in town.

In the Town of Jackson River Conservation Plan which was adopted by the Town, plans called for a nature path from the Town Hall to the area of Gray's Inn Garage. Included in said plan was the replacement of the Jackson Falls Gazebo. This as you know has been done, and views of the river have been partially opened up. Your comments have been generally favorable. We would like to landscape the gazebo area and remove the old gazebo remains. We need volunteers and donations to accomplish this. Can you help?

A group of citizens under the leadership of Leland Harmon are spearheading the walkway project, raising funds, and working with the Wildcat River Advisory Commission and Conservation Commission in planning an appropriate pathway accessible to all.

We have approved an extension of the Burgess Conservation Easement to cover the remaining land (Approximately 70 acres) of the Highland Farm Trust.

The Commission wishes to thank all who donated funds to help defray the expense of the gazebo; we still would like to raise more so that we can continue our activities on behalf of conservation, habitat, and beautification. Donations are tax deductible. Again thank you for your help.

A number of surveys and monitoring programs have and are being conducted on the Wildcat River. Water quality monitoring, hydrology study, and habitat surveys are in the process or have been completed for the Wildcat Advisory Commission; and the Jackson Conservation Commission has worked with these programs and has unlimited access to the data.

As you can see, the Commission has been quite busy with a number of projects for the improvement and protection of the Town of Jackson's environment.

Town of Jackson, New Hampshire

The Commission continues to need your help in monitoring the Town's environment; clean water without pollution, aquifer protection, prevention of polluted run off, erosion are vital for the future of all of Jackson's citizens. Our environment must be protected from destruction. If you have any questions about our environment which falls under the Commission's jurisdiction, call or talk to any member of the Commission.

The Commission meets monthly on the second Thursday at the Jackson Public Library at 4:00 P.M.

Respectfully submitted,



David O. Moreton, Chairman - Term expires 1993

George Bordash - Term expires 1992

Beatrice Davis - Term expires 1992

Lewis Bissell - Term expires 1993

Veikko Hurme - Term expires 1993

Richard May - Term expires 1994

Kevin O'Connell - Terms expires 1994

Town of Jackson, New Hampshire

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT - 1991

General Fund:

Balance on Hand, January 1, 1991 \$ 6,226.19

Income

Georgia Wentworth Trust	\$ 485.00	
Special Projects	4,743.88	
Interest	<u>186.26</u>	
Total Income		<u>5,415.14</u>
		\$ 11,641.33

Expenses

Operations	\$ 39.48	
Special Projects	<u>9,937.88</u>	
Total Expenses		<u>9,977.36</u>

Balance on Hand, December 31, 1991 \$ 1,663.97

Land Purchase Account

Balance on Hand, January 1, 1991	\$ 2,333.04
Interest	<u>159.96</u>

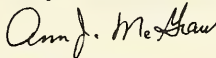
Balance on Hand, December 31, 1991 \$ 2,493.00

Conservation Trust Fund

Balance on Hand, January 1, 1991	\$ 6,281.46
Income	500.00
Interest	<u>394.21</u>

Balance on Hand, December 31, 1991 \$ 7,175.67

Respectfully submitted,



Ann J. McGraw
Treasurer

Town of Jackson, New Hampshire

ROAD AGENT'S REPORT

The winter of 1990-91 was fairly normal with 200 extra yards of sand purchased during the winter. We had one major breakdown with the 1985 International, but all our other equipment ran well.

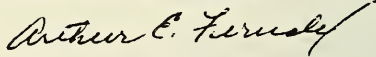
During the summer the Highway Department rented a wood chipper and cut roadside brush and limbs. All the ditches were cleaned. Six culverts were replaced. Robert Tibbetts mowed the roadsides and Howard Kelley mowed the town property.

The following roads were tarred: Dundee, Mountain View, Whitney's Hill, Wilson, Sugar Hill Lane, Mill Street, Christmas Farm Lane, Eagle Mountain, Adams, a section of the Valley Cross Road and the transfer site entrance road. A section of the Lower Highlands Road was rebuilt with Alan Eastman. During the summer 500 yards of pugmill was put down.

We spent a lot of time working at the Bartlett-Jackson Transfer Site, putting up the Christmas lights and decorations.

I feel that it is time to replace the all-wheel drive 1985 International with a new all-wheel drive International, and I ask your support at Town Meeting. Thank you!

Respectfully submitted,



Arthur E. Fernald
Road Agent

Town of Jackson, New Hampshire

**1991 ANNUAL REPORT
JACKSON FIRE DEPARTMENT**

The Jackson Fire Department had a quiet year in 1991 responding to 33 calls. The most significant call was a house fire on Upper Alpine Drive which did considerable damage. The house was not protected by any smoke detection devices. This could have seriously endangered the occupants had they been sleeping when the fire broke out. Smoke detectors are the cheapest life saving protection available for you and your home. Property owners who rent their property are reminded that State law now requires hard wired smoke detectors on each floor. If you would like a smoke detector inspection of your property, please call this office.

In December, we assisted New Hampshire Fish and Game in a lengthy rescue of five cross country skiers stranded by dark at No Ketchum Pond. The rescue lasted some eight hours. The skiers were finally brought out at 2:30 a.m., very cold, but otherwise okay.

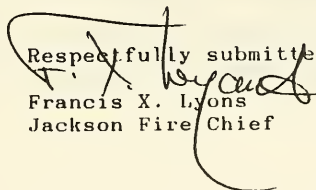
Overall, the fire equipment is in good condition, but the 1972 International is beginning to show its age. Major repair work was performed this year on the brakes, carburetor, exhaust system and power steering. This truck will require some additional life extension preventative maintenance this year as it is not scheduled for replacement until 1995. Prudent use and continued maintenance of the truck should keep it operating until then.

The Fire Station is in good condition, but it is in need of painting scheduled for this Spring along with a repair of the septic system. Next year we will be asking the citizens to approve paving the apron in front of the station, not only will this keep the building cleaner but also help us better maintain the equipment.

Two members, Brian Kelly and Willis Kelley, resigned from the department this year. On behalf of the department I would like to thank them for their years of service to the town. In addition, I would like to thank the Selectmen, Police Department, Forest Warden and Ambulance Squad for all the assistance they offered me this year.

The Jackson Firefighters Association had a very successful 1991 Bar-B-Que raising over \$2,000.00 which was used to rebuild the radio room in the station. Again we would like to thank all the citizens for their support and assistance.

Calls for Service:	33
Fire Calls	2
Electrical Fire	1
Chimney Fires	4
Auto Accidents	4
Rescue Calls	2
Hazardous Material Spill	1
Service Calls	4
Alarm Activations	11
Power/Telephone Failure	4
	<u>33</u>

Respectfully submitted,

Francis X. Lyons
Jackson Fire Chief

Town of Jackson, New Hampshire

**REPORT OF ROBERT D. NELSON, CHIEF, FOREST PROTECTION
N. H. DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT
STATE FOREST RANGER AND TOWN FOREST FIRE WARDEN**

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire department due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N. H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N. H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green!! Thank you for being fire safe.

Robert D. Nelson

Robert D. Nelson, Chief, Forest Protection

E. Sven Carlson

E. Sven Carlson, District Ranger

Gordon W. Lang

Gordon W. Lang, Town Forest Warden

Town of Jackson, New Hampshire

JACKSON POLICE DEPARTMENT

In 1991 the Jackson Police Department had the lowest activity year yet. I feel this is due to several reasons: the cooperation of the community and the state of the economy.

As you may know, the Police Department has been without one of the cruisers since July. This is due to a mishap that caused the engine to go bad in the 1988 cruiser. It was scheduled to be replaced in 1992 and would have cost \$2,622.75 to replace the engine. The Selectmen and I felt that would be a large expense on a cruiser with over 100,000 miles on it.

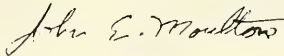
The insurance company would only allow \$1,300.00, and the town would have to pay the balance in the amount of \$1,362.75. Therefore, it was decided not to repair the cruiser but to sell it by sealed bid, and it was sold for \$601.00.

Jackson Police Activity for 1991

- 58 Criminal cases
- 30 Criminal cases cleared by court or other means
- 180 Defective equipment tags issued
- 23 Motor vehicle summonses issued
- 281 Motor vehicle warnings issued
- 84 Alarms answered (all were false or human error).

The Jackson Police Department would like to thank the community for their help and support.

Respectfully submitted,



John E. Moulton
Chief of Police

Town of Jackson, New Hampshire

BARTLETT-JACKSON AMBULANCE SERVICE
ANNUAL REPORT

In 1991 we had 203 calls for service. This year we have included statistics of what we do. We now have 19 members with another 4 pending. This is the highest level we have been at, and it helps in distributing the work load. One is a paramedic with another in training for same.

We received over three thousand dollars in donations this year. This money is put towards updating equipment and advanced training in the ever changing medical field. We very much appreciate any size donation.

This year's tax funding request is the lowest ever. Jackson-Bartlett's combined total is \$1,339.00. This is possible due to the revenue we generate for the towns. We continue to try and keep all expenses to a minimum.

20 Heart Attacks
11 Seizures
36 Medical Emergencies
1 Sledding Accident
1 Hysteria
3 Drug Overdoses
1 Miscarriage
2 Untimely Deaths
16 Special Services
2 Stand-by for North Conway
6 Black Mountain

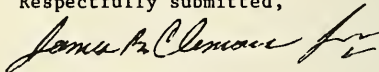
20 Falls
41 Motor Vehicle Accidents
26 Skiing Accidents
4 Respiratory Distress
1 Fight
3 Snow Machine
1 Fainting
14 Refusals
6 Fires
19 Attitash
1 Wildcat

93 Female Patients
Oldest Patient 91
Average Age 42.4
Town of Jackson Calls 53
Member to Reach Scene 3.4
minutes
Time Spent at Scene 10.7
minutes
Training Hours 2,698
Average Training Per
Member (1991) 142

87 Male Patients
Youngest Patient 3 months
Town of Bartlett Calls 122
Town of Harts Location 7
Average Length of Call 1 hour 14
minutes
Ambulance to Reach Scene 9.3
minutes
Average Time of Day 12:45 PM
No. of Members Per Call 3.7

Calls Per Day of Week - Sunday - 25 Monday - 31 Tuesday - 22 Wednesday -
22 Thursday - 21 Friday - 28 Saturday - 29
Month - January - 19 February - 21 March - 9 April - 6 May - 12 June -
19 July - 20 August - 17 September - 10 October - 26 November - 9
December - 13

Respectfully submitted,



James Clemons, Jr.
Executive Director

Town of Jackson, New Hampshire

**BARTLETT-JACKSON EMERGENCY MEDICAL SERVICES
1991 BALANCE SHEET**

DONATIONS AND MEMORIALS ACCOUNT

Starting Balance	\$ 4,316.40	
Interest	278.28	
Donations	3,374.00	
Withdrawal for Equipment	<u>(4,262.93)</u>	
Ending Balance		\$ 3,705.75

SURPLUS ACCOUNT

Starting Balance	\$16,329.96	
Withdrawal to Operating Account	(8,200.00)	
Insurance Payment for Loss	144.89	
Interest	<u>607.55</u>	
Ending Balance		\$ 8,882.40

CHECKING ACCOUNT

Starting Balance	\$ 6,437.63	
Deposits	19,571.31	
Expenses	<u>(22,647.81)</u>	
Ending Balance		\$ 3,361.23

BARTLETT-JACKSON BUDGET REPORT FOR 1991

INCOME

Town of Jackson - Appropriation	\$ 1,200.00	
Town of Bartlett - Appropriation	1,800.00	
Current Year's Payments	7,329.53	
Last Year's Payment	724.31	
Interest	317.57	
	<u>\$11,371.41</u>	
Transfers from Surplus Account	8,200.00	
Total Receipts		\$ 19,571.31

EXPENSES

	<u>Budgeted</u>	<u>Expended</u>	<u>Difference</u>
Bookkeeping	\$ 2,100.00	\$ 2,100.00	
Gasoline/Oil/Maintenance	800.00	804.11	+4.11
Hepatitis Screen	1,100.00	875.70	224.30
Insurance	6,800.00	4,526.00	2,274.00
Licenses/Fees	150.00	150.00	
Miscellaneous/Rental	800.00	743.93	56.07
Office/Postage	650.00	838.30	+188.30
Radio Maintenance	1,800.00	1,875.95	+75.95
Supplies/Equipment	2,600.00	2,303.82	296.18
Telephone	300.00	241.00	59.00
Training	2,500.00	2,500.00	
Payments to Members	5,100.00	5,689.00	+589.00
	<u>\$24,700.00</u>	<u>\$22,647.81</u>	<u>\$ 2,052.19</u>

Town of Jackson, New Hampshire

BARTLETT-JACKSON EMERGENCY MEDICAL SERVICES

PROPOSED BUDGET - 1992

<u>EXPENSE ITEMS:</u>	<u>1992</u>	<u>Last Year</u>
Bookkeeping	\$ 2,100.00	--
Gasoline/Oil/Maintenance	800.00	--
Hepatitis Screen	500.00	1,100.00
Insurance	2,500.00	6,800.00
Licenses/Fees	200.00	150.00
Miscellaneous/Rental	800.00	--
Office/Postage	650.00	--
Radio Maintenance	1,800.00	--
Supplies/Equipment	2,600.00	--
Telephone	250.00	300.00
Training	2,500.00	--
Payments to Members	<u>6,000.00</u>	<u>5,100.00</u>
	\$ 20,700.00	\$ 24,700.00
Budget Request	\$ 20,700.00	
Anticipated Payments	(8,000.00)	
Transfer from Surplus Account	(8,000.00)	
Checking Account	<u>(3,361.00)</u>	
Balance Needed	\$ 1,339.00	

Bartlett's Share \$ 803.00
 Jackson's Share 536.00
 Budget Reduction from Last Year 55%

1991 ANNUAL REPORT OF THE JACKSON PLANNING BOARD

1991 was not a busy year for the Jackson Planning Board. Due to the over-supply of available housing and house lots in Jackson, there were few subdivisions proposed. In addition, there was little interest in additional commercial development in Town.

Two major subdivisions, one minor subdivision and two lot line adjustments were reviewed and approved by the Board. The major subdivisions were 1) a seven lot Hutman's Heights, subdivision located on Route 16 at the base of the Hutman's Trail, and 2) a revised layout for the Mirror Lake subdivision. Both subdivisions were approved following review by the Planning Board, North Country Council and Town Engineer.

The Planning Board is not proposing any changes to the Zoning Ordinance this year. The consensus is that the zoning ordinance contains a fair and effective method for determining minimum residential lot sizes and for protecting the environment. Questions have been raised concerning potential commercial activities in the residential district and protection of ground water quality in the vicinity of Jackson Village. The Board plans to address these issues in 1992.

Bob Davis resigned from the Board after six years of service. Bob provided valuable knowledge of Jackson's history and landscape during his tenure on the Planning Board. His contributions to the Planning Board and the Town are gratefully appreciated.

It is with great sadness that we note the loss of Jody Longnecker, past Planning Board chairwoman and member of the Board for many years. Jody worked with great energy and enthusiasm to preserve Jackson's special landscape and historic character. We miss her insight and cheerful presence at our meetings and around Town.

Jackson Planning Board meetings are at 7:30 PM in the Town Hall on the second Thursday of each month. All are welcome to attend.

Respectfully submitted,



Frederick R. Symmes, Chairman
Term expires 1994
John W. Keeney - Term expires 1992
Sarah W. Pendleton - Term expires 1992
Sarah F. Kimball - Term expires 1993
Robert M. Weiss - Term expires 1993
G. Russell Miller - Term expires 1994
Peter E. Kelly - Selectman

Vincent Abbott - Alternate
Jonathan C. Harmon - Alternate
Heidi Shellmer - Alternate

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council is the Regional Planning Commission for 51 towns in northern New Hampshire. It was established almost 20 years ago by the legislature to respond to communities' needs for local and regional planning and development programs. As a membership organization, the Council is supported by local community dues which are used to match state and federal funding sources.

Assistance available to member towns includes municipal planning, regional planning, transportation planning, business and industrial planning/development, landscape architecture, solid waste planning, resource management, GIS mapping and public education. The Council provides this professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commission, Solid Waste Districts, Local Development Corporation, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in our member towns.

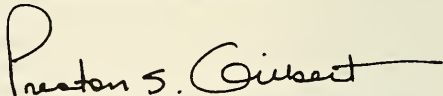
In JACKSON, the Council completed another year of Circuit Rider assistance to the planning board. Through this program, the Council provides technical assistance to the board on subdivision review, ordinance amendments and board actions on proposals. In the fall, the Council and Jackson co-hosted an international exchange program in Jackson for a team of planners from rural Switzerland. The exchange guests came to Jackson to compare notes on community development and preservation of local culture and character. The program was extremely successful and recommendations for future international information exchange and mutual assistance will be forthcoming in 1992.

Throughout 1991 North Country Council continued its commitment to local and regional planning assistance. The year also saw the Council rededicate its economic development program to address the worsening North Country economy, its solid waste program to aggressively reduce the volume of solid waste generated in the region, and its land use program to address the problems confronting the Northern Forest.

In the ensuing year the Council will continue its present course and work program with an intense commitment to local technical assistance, development of local leadership and ability, and the provision of membership services to support community and regional needs.

Persons interested in regional issues as discussed in this report are urged to contact their Selectmen for appointment as Council representative or committee members.

Respectfully submitted,


Preston S. Gilbert, Executive Director

Town of Jackson, New Hampshire

FINANCIAL REPORT
JACKSON WATER PRECINCT - 1991

ASSETS:

NOW Checking Account	\$ 1,109.94	
Savings Account	<u>9,814.43</u>	\$ 10,924.37
Accounts Receivable - Water Rents		166.46
Capital Reserve Fund		<u>15,000.00</u>
		\$ 26,090.83

LIABILITIES:

Capital Reserve Fund	\$ 15,000.00
Surplus	<u>11,090.83</u>
	\$ 26,090.83

Revenues

Water Rents	\$ 40,397.09	
Interest	1,142.94	
Material Sales	354.66	
Charges: Finance, Service OFF/ON, Freezes	536.17	
Miscellaneous	76.78	
Exchange	<u>282.57</u>	
Total Revenues		\$ 42,790.21
Fund Balance, January 1, 1991		<u>15,788.93</u>
		\$ 58,579.14

Expenditures:

Labor	\$ 342.00	
Services and Supplies	1,887.84	
Chemicals	256.50	
Testing	485.00	
Fees: Operating and Dam Registration	670.00	
Electricity - Pumping Costs	3,727.49	
Phone - Transmission	1,544.07	
Plant Management	2,394.00	
<u>Administrative</u>		
Salaries	600.00	
Meetings	682.50	
Office	904.77	
Insurance	1,135.00	
Miscellaneous	35.00	
Exchange	282.57	
Extra Payment on FHA Loan	3,500.00	
Payment on FHA Loan	5,015.49	
Loan - Fleet Bank	3,500.00	
Payments to Capital Reserve (2)	10,000.00	
Interest Paid on FHA Loan	9,052.21	
Interest Paid on Loan - Fleet Bank	<u>1,640.33</u>	
Total Expenditures		\$ 47,654.77
Fund Balance December 31, 1991		<u>10,924.37</u>
		\$ 58,579.14

Respectfully submitted,
Nancy P. Freeman
Nancy P. Freeman, Treasurer

VITAL STATISTICS

MARRIAGES

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
1-25-91	Jackson	John David Fiske Rose-Marie Osborne	Theodore B. Brown Civil
2-2-91	Jackson	James Roy Gillian Kristin Michelle Kulzer	Robert N. Abarno Religious
2-14-91	Jackson	John D. Breen Cynthia M. Capuano	Cheryl L. Alander Civil
2-16-91	Jackson	Edward Peter Doucette Marie E. Quattrochio	Robert N. Abarno Religious
4-6-91	Jackson	Albert William Chepulis Karen Marie Wiebold	Theodore B. Brown Civil
4-12-91	Jackson	James F. Curran, Jr. Mary L. DiBello	Linda J. Burns Civil
4-13-91	Jackson	John A. Ross Susan H. Freeburn	Robert N. Abarno Religious
4-29-91	Jackson	Russell William Watson Verena Maria Ramsay	Robert N. Abarno Religious
5-1-91	Jackson	Peter Rattay Laurel Anne Hebert	Robert N. Abarno Religious
5-18-91	Jackson	Lawson Bruce Hill Victoria Ann Morse	Robert N. Abarno Religious
5-18-91	Jackson	Michael Kenneth McGilvray Kimberley Ann Corcoran	David Hughes Civil
6-15-91	Jackson	John Quinn, III Regina Lynn Demarco	John F. Reed Civil
6-22-91	Jackson	David Campbell Mitchell Sarah Dexter Stevens	Sandra J. Heuston Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
6-22-91	Jackson	David W. Jacobs Constance M. Richer	John F. Potter Religious
6-22-91	Jackson	Eugene LeRoy Walter Charlene Leah Slaney	William Woofenden Religious
6-29-91	Eaton	Benjamin Edward Wilcox Susan Marie Gahagan	Richard F. Wilcox, Sr. Religious
7-20-91	Jackson	Curtis Charles Tucker Dawn Crocker	R. Jack Whitehead Religious
7-20-91	Jackson	John Gerard Douglass Cheryl Ann Hayes	Robert N. Abarno Religious
7-27-91	Jackson	Terence David Hackett Deborah Ann Stickney	Robert N. Abarno Religious
8-10-91	Jackson	Gregory W. Burt Laurie J. Jenkin	Cheryl L. Alander Civil
8-17-91	Jackson	Peter Endel Lustwerk Judith Michelle Petrone	Theodore B. Brown Civil
8-17-91	Jackson	James Philip Kelley Stephanie Ann Boyle	Robert N. Abarno Religious
8-24-91	Jackson	Donald J. Fitzgerald Cynthia E. Limerick	Robert N. Abarno Religious
8-31-91	Jackson	Craig Anthony Bird Jacqueline Beth Dunham	Cheryl L. Alander Civil
9-1-91	Jackson	Nestor Roman Elizabeth Jane Sudol	Robert N. Abarno Religious
9-7-91	Jackson	Jeffrey Anthony Senecal Linday Ann Worrey	Robert N. Abarno Religious
9-14-91	Jackson	Nathaniel Burnham Howe Pamela Ann Hitchcock	Thomas S. Burack Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
9-28-91	Jackson	Thomas Scott Astaldi Jeanette Lyn Gessner	Quentin Peacock Religious
9-28-91	Jackson	Robert Alan Gagliuso Jenifer Edith Lary	Robert N. Abarno Religious
9-28-91	Jackson	Robert Arthur White Melissa Winifred Grady	Robert N. Abarno Religious
10-9-91	Ossipee	Frank John DiFruscio Elin Carlson	Jay S. Clough Civil
10-15-91	Jackson	Erik Arthur Eldracher Melanie Faye Ridlon	Robert N. Abarno Religious
10-19-91	Jackson	Frank John Ataman, Jr. Geraldine Frances George	Frank J. DiFruscio Civil
10-21-91	Jackson	Kevin Michael Psaros Susan Marie Gonzales	Paul Lodi Civil
10-27-91	Jackson	Stephen Michael Miller Persis Elda Palleschi	Theodore B. Brown Civil
11-9-91	Jackson	Richard Fernald Quint Kathleen Linda Traynor	Orvis N. Saxby, Jr. Civil
11-16-91	Jackson	John Dixon Silesky Julie Ann LeTourneau	Cheryl L. Alander Civil
11-23-91	Jackson	Todd John Merritt Melissa Jeanette Hamblin	Robert N. Abarno Religious
11-23-91	Jackson	John Frederick O'Neill Abby Joanne Block	Sandra J. Heuston Civil
11-30-91	Jackson	Robert Louis Nadeau Susan Elizabeth Donohue	Robert N. Abarno Religious
12-7-91	Jackson	David James Sturdevant Laura Christine Cushman	Claire Chimick Civil

Town of Jackson, New Hampshire

<u>Date</u>	<u>Place of Marriage</u>	<u>Name and Surname</u>	<u>Married by</u>
12-26-91	Jackson	John Thomas Vayda Kathy Ellen Welling	Cheryl L. Alander Civil
12-31-91	Jackson	Robert Raymond Meguin Kathleen Ann Kisch	Frank J. DiFruscio Civil

BIRTHS

<u>Date</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Maiden Name</u>	<u>Place of Birth</u>
4-1-91	Gage Robert Crawford	Simon James Crawford	Robin Joy Schrader	North Conway
5-17-91	Meagan Elizabeth Perley	Daniel Damian Perley	Kimberly Anne Kelly	North Conway
6-3-91	Melanie Anne Allen	John Daly Allen	Cathleen Ann Livingston	North Conway
8-19-91	Seamus Hurricane Feider-Sullivan	Mariel Margaret Feider	Kevin Byrne Sullivan	Jackson
9-19-91	Daniel Jeffrey Stackhouse	Jeffrey Barry Stackhouse	Melissa Ann Beale	North Conway

DEATHS

<u>Date</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>	<u>Place of Death</u>
6-17-91	Elizabeth Catherine Abbott	Cedric Hodge	Catherine Mitchell	North Conway
6-18-91	Thomas Alfred Dionne	John Alfred Dionne	Maude Cox	North Conway
7-25-91	Frederick Gardner Perry, Jr.	Frederick G. Perry, Sr.	Helen Whitehead	Jackson
11-5-91	Barbara Rockwell Henry	Vanderbilt Webb	Aileen Osborn	Concord

Respectfully submitted,

W. Robert Lunt
W. Robert Lunt
Town Clerk

Town of Jackson, New Hampshire

J A C K S O N
S C H O O L D I S T R I C T
R E P O R T

FOR FISCAL YEAR ENDING
JUNE 30, 1991

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Ann Bennett, Chr.
Steven LeMay
Jane A. Abbott

Term Expires 1993
Term Expires 1992
Term Expires 1994

MODERATOR
Raymond A. Abbott

TREASURER
Julie Wheeler

CLERK
Denise A. Perkins

AUDITOR
Joan R.G. White

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Richard B. Mezquita, Interim Superintendent
Donald A. Johnson, Dir. of Special Services
Erik Crisman, Business Administrator
Shirley Perkins, Chapter I Project Manager/Gifted + Talented Coord.
Wendy Quimby, Preschool Coordinator
Dr. Stephen Swenson, School Psychologist
Dr. Roderick Forsman, School Psychologist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary

JACKSON SCHOOL DISTRICT

STAFF

1991-92

David Poon, Teaching Principal
Science, Math & Soc. St. Gr. 3+4
Math & Science Gr. 5+6

Hope Birkbeck, Language Arts Grade 3-6
Social Studies Grade 5+6

Carol Haines, Grades 1+2

Karen Narkis, Kindergarten/Transition/Grade 1

Joan Bailly, Resource Room Teacher

Mark Mahoney, Music

Roderick Forsman, School Psychologist

Barbara Mahoney, Nurse/Teacher

Linda Rudin, Art Teacher

Jennifer Simone, Physical Education Teacher

Mary Doherty, Chapter I Teacher

Nancy Manoogian, Preschool Aide

Judith Collins, Secretary

Ann Donnelly, Custodian

George Bordash, Maintenance

Jonathan Harmon, Bus Driver

Herbert Garrette, Bus Driver

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs;

You are hereby notified to meet at the Town Hall in said District on Tuesday, 10 March 1992, to elect the following School District Officers. The polls will be open for this purpose at 9:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

Given under our hands, this 5th day of February, 1992.

Ann Bennett, Chairman
Jane Abbott
Steven LeMay

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, 11 March 1992, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) as a supplemental appropriation to the 1991-92 budget for unanticipated regular education tuition expenses (to be funded by excess revenues). (This will have no effect on taxes.)

ARTICLE 3. To see if the School District will vote to change the purpose of the present Reserve Fund for unanticipated special education expenses, established in 1987, and reestablish the same Reserve Fund for special education costs in general (2/3 vote required).

ARTICLE 4. To see if the School District will vote to authorize the withdrawal of fifteen thousand dollars (\$15,000.00) from the Reserve Fund (Special Education), created for that purpose, to offset special education expenses in 1992-93 (this will be included as revenue). (Majority vote required)

ARTICLE 5. To see if the School District will vote to raise and appropriate forty-seven thousand dollars (\$47,000.00) to purchase a new school bus, and to authorize the withdrawal of a sum not to exceed forty-seven thousand dollars (\$47,000.00) from the Capital Reserve Fund (Busses), created for that purpose, and to authorize the Trustees of the Capital Reserve Fund (Busses) to withdraw said monies and to pay the same over to the School District Treasurer on 1 July 1992. (Majority vote required)

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in the Capital Reserve Fund (Busses) previously established for that purpose. (Majority vote required)

ARTICLE 7. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this ____ day of February, 1992.

Ann Bennett

Jane Abbott

Steven LeMay

A TRUE COPY OF WARRANT - ATTEST

Ann Bennett

Jane Abbott

Steven LeMay

JACKSON SCHOOL DISTRICT MEETING
March 13, 1991

The meeting was called to order by Moderator Raymond B. Abbott, Jr. at the Jackson Town Hall at 7:00 p.m.

Mrs. Burack moved to dispense with the reading of the Warrant. The motion was seconded and passed.

ARTICLE 1. To see if the District will vote to authorize the Jackson School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. It was moved and seconded to approve Article 1. A vote was taken and the motion carried.

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund (Busses), established for that purpose. There was a motion, duly seconded, to approve Article 2 and the motion passed.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The proposed budget was reviewed and voted on by function.

1100 - Regular Education - It was moved and duly seconded to approve Function 1100 in the amount of \$329,983. The motion was voted on and passed.

1200 - Special Education - There was a motion from the floor to approve Function 1200 in the amount of \$48,390. The motion was duly seconded and carried.

1400 - Co-Curricular - It was moved and seconded to approve Function 1400 in the amount of \$5,890. The motion was voted on and passed.

2120 - Guidance Services - There was a motion to approve Function 2120 in the amount of \$1,800. The motion was duly seconded and carried.

2130 - Health Services - It was moved and seconded to approve Function 2130 in the amount of \$3,915. The motion was voted on and passed.

2150 - Speech Services - It was moved and duly seconded to approve Function 2150 in the amount of \$200. The motion was voted on and carried.

2210 - Improvement of Instruction - There was a motion from the floor to approve Function 2210 in the amount of \$980. The motion was duly seconded and passed.

2220 - Educational Media - There was a motion to approve Function 2220 in the amount of \$836. The motion was seconded and carried.

2310 - School Board Services - It was moved and seconded to approve Function 2310 in the amount of \$8,670. The motion was voted on and passed.

2320 - Office of Superintendent - It was moved and seconded to approve Function 2320 in the amount of \$31,106. The public was referred to page S89 for a breakdown of services received. Mr. Davis expressed concern about having no voice in the SAU budget. He was advised that the community has a chance to provide input at the public hearing on this budget in December. A committee at the state level has been formed to study the structure of SAU's so now would be the time for the community to voice concerns at the state level. The motion was voted on and passed.

2410 - Office of Principal - It was moved and duly seconded to approve Function 2410 in the amount of \$9,438. The motion was voted on and carried.

2540 - Operation/Maint. of Plant - There was a motion from the floor which was duly seconded to approve Function 2540 in the amount of \$29,188. The increase in this function is due to the increased amount of space being maintained. The motion was voted on and carried.

2550 - Pupil Transportation - It was moved and seconded to approve Function 2550 in the amount of \$70,068 and the motion passed.

2620 - Evaluation Services - It was moved to approve Function 2620 in the amount of \$150. The motion was seconded and carried.

2640 - Staff Services - There was a motion from the floor to approve Function 2640 in the amount of \$150. The motion was duly seconded and carried.

2900 - Other Supporting Services - There was a motion from the floor to approve Function 2900 in the amount of \$16. The motion was duly seconded and carried.

5100 - Debt Service - It was moved to approve Function 5100 in the amount of \$46,074. The motion was duly seconded and passed.

5240 - Food Service - There was a motion to approve Function 5240 in the amount of \$700. The motion was seconded and carried.

Chairman of the Jackson School Board, Lee Adams, moved to amend the bottom line of the total operating budget to \$583,272 due to a reduction of the rate from the New Hampshire Retirement System, and to adopt the bottom line as amended. The motion was duly seconded and passed.

Chairman Adams thanked Willis Kelley, retiring after six years of service, for his work over the years. Mr. Kelley has served as Jackson

School Board Chairman, SAU #9 Board Chairman, and Chairman of the Building Committee. He deserves much of the credit for the new school addition since he kept the project moving with his common sense, hard work, and good humor. Mr. Kelley received a standing ovation.

A breakdown of the building cost figures to date is available, and once the project is completed the complete breakdown will be in next year's report.

ARTICLE 4. To transact any other business that may legally come before this meeting. There being no further business, the meeting was adjourned at 8:10 p.m.

Respectfully submitted,

Layne Latham
Recording Secretary

INTERIM SUPERINTENDENT'S REPORT
By Richard B. Mezquita

As your Interim Superintendent for the past eight months, it has been my intent to foster and promote three basic goals: restore the image of SAU #9 to a creditable level; provide individual districts with sound, consistent, constructive leadership, encompassing educational growth and development, balanced with productive human interrelationships; and facilitate preparation for the future.

In this endeavor, I have stressed the importance of becoming involved, being an active participant, and demonstrating enthusiasm and devotion toward a worthy cause. I have attempted to foster awareness that each individual is unique by encouraging opportunities for each child appropriate to his or her abilities and interests.

It is paramount that we promote an "I will - I can" attitude among our children, so that they may continually move on to greater achievement. Motivation is essential to achievement, and as educators, we must strive to energize our students. Motivation promotes success, and motivated students learn.

However, this type of effort becomes meaningless if we do not address the issues squarely and in a forthright manner that have an impact on our local schools. It is imperative that our schools define what students should be expected to learn while in school. Our schools are asked and expected to teach everything from basic skills to high technology. State-mandated subjects, special interests, and the latest educational fads are all vying for accommodation in our schools.

We need to encourage and participate in open and honest dialogue within our communities to harness support for our schools. Public awareness and involvement will improve our schools. We need to promote greater cooperation among ourselves and do away with the territorial disputes. It's time to take personal responsibility for what one does. In short, this means schools taking responsibility for their employees, teachers and others taking responsibility for their programs, parents taking responsibility for their children, and students taking responsibility for learning. It's not easy, but it is necessary.

We need to return to the sense of community where cooperation, consensus, and collaboration take place. We need to reexamine how we are delivering our educational programs; i.e. the school day, length of year, and what we are testing. It is our responsibility as teachers, administrators, and citizens to seize the opportunity to make something significant happen in our school system and for our

students. Through empowerment and fundamental change, "that something significant" will take place.

As we move into the 1990's, we will be well served if we embrace the following thought: "There is nothing more difficult to take in hand, more perilous to conduct, or more uncertain in its success than to take the lead in the introduction of a new order of things."

PRINCIPAL'S REPORT
By David Poon

The grammar school has continued to demonstrate academic excellence. Students in the fourth grade class ranked first in the state on the California Achievement Tests that were administered last Spring. Students in grades 2, 3, 5, and 6 also generally scored better than their anticipated scores.

The school has continued to grow and we are now at an enrollment of 54 students. We are projecting a total enrollment of 56 by next fall.

We have obtained a fifth Apple computer for the school through the writing of a federal Chapter 2 grant. It is vital that we help students keep abreast of current technology, and the use of an additional computer will help to enable us to achieve that goal.

Our schoolwide enrichment program has been very successful at meeting a variety of student intellectual needs and interests. We are proud to have the continued involvement of many parent volunteers who mainly comprise the enrichment committee for the school. We would also like to recognize Ann Bennett who is the school board representative to this committee and Ann Bordash who serves as the committee chairperson. A majority of students in grades 5 & 6 participated in an after-school computer minicourse which was taught by Jon Hively for 5 weeks. The students also learned about the art and history of playing the bagpipes and harp from listening to the talents and knowledge of Jon and Jane Hively, respectively.

We were also very thankful for the involvement of the parents who participated in the parent partner group for the school. Sylvia Weiss and Linda Ulchek cochaired this group and Jane Abbott served as the school board representative to this committee. Each committee member worked very hard to make it a positive force for the school.

Similarly, we were also thankful to Ken Kimball and Claes Thelemarck for volunteering to coach the soccer program this past year.

This past fall has brought several new faces to the school. Steven LeMay became a new member of the school board, joining chairperson Ann Bennett and Jane Abbott. Steve began a Cub Scout troop at the school which was held on Thursday afternoons this past fall. Joan Bailly serves as our special education teacher, Mary Doherty is our remedial math and reading Chapter 1 teacher, Vicki Hill is our school/community coordinator, Herb Garrette is our new school bus driver, Nancy Manooogian is our special education aide, Mark Mahoney serves as our new music teacher, and Dick Fortin replaced Lori Spaulding as our Tin Mountain teacher for students in grades 3-6.

We are very proud of our special and unique school, and invite you to join us in helping to continue to make it a bright point of educational light for the community, state, and country.

REPORT OF SCHOOL DISTRICT TREASURER

JACKSON SCHOOL DISTRICT
Fiscal Year July 1, 1990 to June 30, 1991

Cash on Hand July 1, 1990 (Treasurer's Bank Balance)		\$ 23,597.38
Received From Selectmen	\$552,635.00	
Revenue From State Sources	9,000.00	
Revenue From Federal Sources	3,848.78	
Received From Tuitions	492.55	
Received From Trust Funds	417.13	
Received From Capital Reserve Funds	1,732.27	
Received From All Other Sources	6,001.44	

Total Receipts		574,127.17

Total Amount Available for Fiscal Year		\$597,724.55
Less School Board Orders Paid		532,024.51

Balance on Hand June 30, 1991 (Treasurer's Bank Balance)		\$ 65,700.04

July 12, 1991	Julie Wheeler District Treasurer
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AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Jackson of which the above is a true summary for the fiscal year ending June 30, 1991, and find them correct in all respects.

August 5, 1991	Joan R.G. White Auditor
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JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 1991

	Acct. No.	General Account
<u>ASSETS:</u>		
Cash	100	\$ 65,374.37
Interfund Receivables	130	325.87
Intergovernmental Receivables	140	1,587.05

TOTAL ASSETS		\$ 67,287.29
<u>LIABILITIES AND FUND EQUITY:</u>		
Other Payables	420	\$ 2,957.47
Unreserved Fund Balance	770	64,329.82

TOTAL LIABILITIES AND FUND EQUITY		\$ 67,287.29

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1991

	Acct. No.	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes	1121	\$ 552,635.00	
Earnings on Investments	1500	1,814.12	
Other Local Revenue	1990	815.76	

TOTAL LOCAL REVENUE			\$ 555,264.88
<u>REVENUE FROM STATE SOURCES:</u>			
School Building Aid	3210	\$ 9,000.00	
Gas Tax Refunds	3910	248.78	

TOTAL REVENUE FROM STATE SOURCES			9,248.78
<u>REVENUE FROM OTHER SOURCES:</u>			
Transfer Capital Reserve Fund	5250	\$ 1,732.27	

TOTAL REVENUE FROM FEDERAL SOURCES			1,732.27

TOTAL REVENUE			\$ 566,245.93

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1990-1991

	<u>ACTUAL HIGH SCHOOL EXPENDITURES 1990-1991</u>
1100 Regular Education	\$1,470,175.98
1200 Special Education	343,611.48
1300 Vocational Education	538,276.70
1400 Co-Curricular Education	171,455.14
2120 Guidance Services	145,485.17
2130 Health Services	38,561.27
2150 Speech Services	26,091.73
2190 Other Support Services	49,336.99
2210 Improvement of Instruction	17,085.42
2220 Educational Media Services	66,835.29
2310 School Board Services	27,060.72
2320 Office of Superintendent of Schools	145,141.64
2410 Office of the Principal Services	217,534.55
2490 Support Services - Adm.	76,035.13
2540 Operation & Maintenance of Plant	348,747.29
2640 Staff Services	752.05
2900 Other Support Services	20,314.22

Actual High School Expenditures	\$3,702,500.77
Plus Student Activities Transportation	11,776.74

\$3,714,277.51

$$\$3,714,277.51 \div 625.7 = \$5,936.20$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 7,641.37
Sites (20 years)	
1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	37,894.28

	\$124,764.65

REVENUE CREDITS

Building Aid - Prin.	\$40,906.25
Co-Curricular	3,973.64
Voc. Refunds	22,221.86
Building Aid - Roof	5,463.15

	\$72,564.90

$$\$124,764.65 - \$72,564.90 = \$52,199.75$$

$$\$52,199.75 \div 625.7 = \$83.43$$

$$\text{ACTUAL COST: } \$5,936.20 + \$83.43 = \$6,019.63$$

BARTLETT SCHOOL DISTRICT

TUITION CALCULATION

1991-92

1990-91 Elementary Expense (Per MS-25 - \$1,735,220.68 less Revenue of \$29,411.08 From Art, Phys. Ed., Music & Guidance)	\$1,705,809.60
Less Transportation	- 56,460.44
Less Spec. Ed. Costs Directly Relating to Specific Bartlett Children (OT/PT Serv., DPT Serv., Hearing Imp. Serv., & Tuition)	- 193,272.78
Less Capital Outlay (New Equip./Furn.)	- 5,256.96
Total Elementary Costs for Tuition	<u>\$1,450,819.42</u>
Divided by 1990-91 A.D.M.	<u>÷ 249.5</u>
Elementary Tuition Per Pupil	<u>\$ 5,814.91</u>
Plus 2% Rental Fee as Permitted by State (Must be Approved)	+ 346.80
Tuition Rate to be Used 1991-92	<u>\$ 6,161.71</u>

JACKSON SCHOOL DISTRICT

Salaries 1992-93

		<u>Salaries</u> <u>1991-92</u>	<u>Proposed</u> <u>Salaries</u> <u>1992-93</u>
<u>1100 - Regular Ed. Teachers</u>			
Hope Birkbeck	MA	35,343	35,343
Carol Haines	MA	33,818	33,818
Mark Mahoney	B	4,234	4,234
Karen Narkis	BA	19,425	19,425
David Poon	MA	27,300	27,300
		-----	-----
		120,120	120,120
<u>1200 - Sp. Ed. Teacher/Aide</u>			
Joan Bailly	BA	9,250	18,500
Mancy Manoogian (\$7.00/hr.)		4,500	4,500
		-----	-----
		13,750	23,000
<u>1400 - Cocurricular</u>			
School/Community Coord.		300	300
Director/Reading Coord.		1,890	1,890
Art Coord.		1,375	1,200
Activities Coord.		1,375	600
		-----	-----
		4,940	3,990
<u>2410 - Principal</u>			
David Poon		5,274	5,274
Judith Collins (\$6.56/hr-10 hrs/wk)		1,750	2,527
<u>2540 - Custodian/Maintenance</u>			
Ann Donnelly (\$9.09/hr x 742 hrs)		6,745	6,745
George Bordash (\$10.48/hr x 520 hrs)		5,450	5,450
<u>2550 - Transportation</u>			
Driver #1		12,432	12,432
Driver #2		13,621	6,216
Bus Training (16 hours)		134	134
		-----	-----
		26,187	18,782

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
1992-1993

	ACTUAL RECEIPTS 1990-91	ESTIMATED REVENUE 1991-92	ESTIMATED REVENUE 1992-93
Unencumbered Balance	23,649	64,330	0
REVENUE FROM STATE SOURCES:			
School Building Aid	9,000	9,000	9,000
REVENUE FROM FEDERAL SOURCES:			
Chapter 2 Block Grant	0	1,537	1,500
REVENUE FROM LOCAL SOURCES:			
Capital Reserve-Spec Educ	0	0	15,000 *
Capital Reserve-Instr. Eq.	1,732	0	0
Now Interest	1,814	2,000	2,000
Other Local	816	0	0
Sale of Milk	843	500	750
Total Revenue	37,854	77,367	28,250
DISTRICT ASSESSMENT	552,635	522,442	656,746
GRAND TOTAL REVENUE	\$590,489	\$599,809	\$684,996

*Providing Article to Withdraw Funds is Approved

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON
1992-1993

	ADOPTED BUDGET 1990-91	ADOPTED BUDGET 1991-92	PROPOSED BUDGET 1992-93
1100 Regular Education	\$357,273	\$327,121	398,631
1200 Special Education	30,000	48,390	69,619
1400 Co-Curricular	5,828	5,890	4,650
2120 Guidance Services	1,924	1,800	909
2130 Health Services	3,768	3,915	3,909
2140 Psychological Services	0	0	7,000
2150 Speech Services	200	200	11,700
2210 Improvement of Instruction	980	980	1,120
2220 Educational Media Service	595	836	1,036
2310 School Board Services	7,825	8,670	9,035
2320 Office of Superintendent	31,864	31,106	39,305
2410 Office of Principal	9,219	9,307	10,266
2540 Op/Maintenance of Plant	25,357	29,188	28,202
2550 Pupil Transportation	53,764	68,779	52,834
2620 Evaluation Service	150	150	150
2640 Staff Services	150	150	0
2900 Other Supporting Services	16	16	16
5100 Debt Service	48,969	46,074	44,034
5240 Food Service	700	700	1,080
5250 Transfer to Capital Reserve	15,000	15,000	0
Total Operating Budget	\$593,582	\$598,272	\$683,496 *
FEDERAL PROJECTS FUNDS			
Chapter 2 Block Grant	1,585	1,537	1,500
Grand Total Budget	\$595,167	\$599,809	\$684,996

* Does not include Special Articles

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1990-1991	ACTUAL EXPENDITURES 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
1100 REGULAR EDUCATION					
1100 110	77 Salaries, Teachers	111,035	117,354.65	115,886	115,886
1100 110	67 Salaries, Music	0	2,205.00	4,234	4,234
1100 110	141 Salaries, Chapter 1 Teacher	4,758	0.00	0	0
1100 120	76 Salaries, Substitutes	1,200	919.29	2,000	3,000
	SUB TOTAL	116,993	120,478.94	122,120	123,120
1100 211	39 Health Insurance(JW/MC-PP)	13,316	15,581.30	20,129	19,444
1100 214	44 Workers' Compensation	673	866.10	916	923
1100 222	42 Teachers' Retirement	1,188	1,291.08	1,831	3,662
1100 230	38 Fica	8,586	9,247.39	9,342	9,419
1100 260	43 Unemployment	174	240.40	199	440
1100 290	141 Benefits, Chapter 1	472	0.00	0	0
	SUB TOTAL	24,409	27,226.27	32,417	33,888
1100 330	11 Cont Serv-Art	8,173	7,932.49	8,200	8,200
1100 330	67 Cont Serv-Music	4,937	2,041.20	0	0
1100 330	69 Cont Serv-Physical Education	7,724	7,445.64	7,500	8,750
1100 330	120 Tin Mountain Project	1,370	1,200.00	1,425	2,400
1100 330	170 Enrichment Program	0	58.91	500	500
1100 440	118 Repairs to Equipment	300	350.25	450	500
	SUB TOTAL	22,504	19,028.49	18,075	20,350
1100 561	102 Tuition-Jr High	37,800	31,501.85	44,800	57,600
1100 561	103 Tuition-High School	146,500	78,221.50	102,400	153,600
	SUB TOTAL	184,300	109,723.35	147,200	211,200
1100 610	11 Supplies, Art	480	823.02	493	484
1100 610	23 Supplies, Lang Arts	888	1,106.56	458	1,405
1100 610	61 Supplies, Math	510	584.05	358	439

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNG- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
		1990-1991		1990-1991		1991-1992		1992-1993	
1100 610	67 Supplies, Music	290		252.50		170		270	
1100 610	69 Supplies, Phys Ed	426		1,151.42		416		556	
1100 610	80 Supplies, Science	161		98.47		180		219	
1100 610	81 Supplies, Social Studies	165		706.72		115		338	
1100 610	83 Supplies, General	1,818		2,968.21		1,818		1,818	
1100 610	138 Supplies, Computer	55		52.90		0		0	
1100 610	139 Supplies, Preschool Screening	68		385.00		50		280	
1100 610	141 Supplies, Chapter 1	167		0.00		0		0	
	SUB TOTAL	5,028		8,128.85		4,058		5,809	
1100 630	11 Books, Art	0		0.00		208		0	
1100 630	23 Books, Language Arts	315		503.04		890		564	
1100 630	49 Books, Library	300		311.47		296		1,323	
1100 630	61 Books, Math	111		632.01		187		593	
1100 630	67 Books, Music	383		358.85		301		383	
1100 630	80 Books, Science	171		221.51		354		238	
1100 630	81 Books, Social Studies	296		297.72		188		512	
	SUB TOTAL	1,576		2,324.60		2,424		3,613	
1100 640	59 Periodicals	225		200.40		327		246	
	SUB TOTAL	225		200.40		327		246	
1100 660	138 Software, Computer Lit	509		881.18		500		405	
	SUB TOTAL	509		881.18		500		405	
1100 741	100 New Equipment, Adm	1,729		2,759.74		0		0	
	SUB TOTAL	1,729		2,759.74		0		0	
TOTAL 1100 REGULAR EDUCATION		\$357,273		\$290,751.82		\$327,121		\$398,631	

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1990-1991	ACTUAL EXPENDITURES 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993

1200 SPECIAL EDUCATION						
1200	110	78 Salaries, Aide	0	0.00	0	4,500
1200	110	82 Salaries, Teacher	0	0.00	0	18,500
SUB TOTAL			0	0.00	0	23,000

1200	211	39 Health Insurance	0	0.00	0	2,007
1200	214	44 Workers' Compensation	0	0.00	0	173
1200	222	42 Teacher Retirement	0	0	0	585
1200	230	38 Fica	0	0.00	0	1,760
1200	260	43 Unemployment	0	0.00	0	144
SUB TOTAL			0	0.00	0	4,669

1200	330	120 Phys/Occup Therapy	5,000	9,047.70	12,040	20,000
1200	330	135 Extended School Yr Program	500	0.00	1,700	2,000
1200	330	991 Cont Serv-Diagnostic Serv	500	2,143.38	1,500	300
1200	563	109 Tuition, Private	24,000	13,613.31	33,150	18,900
SUB TOTAL			30,000	24,804.39	48,390	41,200

1200	610	82 Supplies, Special Ed	0	7.78	0	700
1200	630	82 Books, Spec Educ	0	0.00	0	50
SUB TOTAL			0	7.78	0	750

TOTAL 1200 SPECIAL EDUCATION			\$30,000	\$24,812.17	\$48,390	\$69,619

1400 CO-CURRICULAR						
1400	110	72 School Coordinator	300	150.00	300	300

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNCTION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
				1990-1991	1990-1991	1990-1991	1990-1991	1991-1992	1991-1992	1992-1993	1992-1993
1400	110	77	Salaries, Summer Program	4,640	4,290.00			4,640	3,690		
1400	214	44	Workers' Compensation	0	0.00			35	28		
1400	222	42	Teachers' Retirement	0	4.04			0	0		
1400	230	38	Fica	378	328.18			355	282		
1400	520	143	Student Insurance	210	183.75			210	0		
1400	610	100	Supplies, Co-Curricular	300	699.01			350	350		
TOTAL 1400 CO-CURRICULAR				\$5,828	\$5,654.98			\$5,890	\$4,650		
2120 GUIDANCE SERVICE											
2120	370	120	Testing, Achievement	282	392.17			300	259		
2120	630	31	Supplies, Guidance	142	136.99			0	150		
2120	870	31	Contingency-Contract Services	1,500	0			1,500	500		
TOTAL 2120 GUIDANCE SERVICES				\$1,924	\$529.16			\$1,800	\$909		
2130 HEALTH SERVICES											
2130	330	32	Nurse Services(1/2 day per wk)	3,600	3,517.75			3,780	3,780		
2130	610	32	Supplies, Health	168	219.62			135	129		
TOTAL 2130 HEALTH SERVICES				\$3,768	\$3,737.37			\$3,915	\$3,909		
2140 PSYCHOLOGICAL SERVICES											
2140	330	120	Psych Testing/Counseling	0	3,089.70			0	7,000		
TOTAL 2140 PSYCHOLOGICAL SERVICES				\$0	\$3,089.70			\$0	\$7,000		
2150 SPEECH SERVICES											

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNCTION- OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
		1990-1991		1990-1991		1991-1992		1992-1993	
2150	330 120 Speech Services	200		1,682.45		200		11,500	
2150	610 82 Supplies, Speech	0		0.00		0		200	
	TOTAL 2150 SPEECH SERVICES	\$200		\$1,682.45		\$200		\$11,700	
2210 IMPROVEMENT OF INSTRUCTION									
2210	270 17 Course Reimbursement	360		170.87		360		500	
2210	320 45 Inservice/Staff Development	320		574.68		320		320	
2210	320 138 Computer Training	250		186.00		250		250	
2210	631 71 Professional Books	50		160.16		50		50	
	TOTAL 2210 IMPROVEMENT OF INSTRUCTION	\$980		\$1,091.71		\$980		\$1,120	
2220 EDUCATIONAL MEDIA SERVICE									
2220	440 120 Cont Serv-Multi Media	210		205.00		331		433	
2223	440 67 Audio Visual Repair, Music	75		0.00		75		75	
2223	440 120 Cont Serv-AV Repair	210		123.00		330		428	
2223	610 58 Audio/Visual Supplies	100		0.00		100		100	
	TOTAL 2220 EDUCATIONAL MEDIA	\$595		\$328.00		\$836		\$1,036	
2310 SCHOOL BOARD SERVICES									
2310	522 35 Insurance, Liability	0		0.00		0		565	
2310	523 37 Insurance, Treas. Bond	50		100.00		100		100	
2311	110 74 Salaries, School Board	3,000		3,000.00		3,000		3,000	
2312	380 47 Census	0		0.00		200		0	
2313	380 74 Salary, Treasurer	300		300.00		300		300	
2315	380 47 Legal/Professional Services	2,000		0.00		2,000		2,000	

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUND- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1990-1991		ACTUAL EXPENDITURES 1990-1991	ADOPTED BUDGET 1991-1992		PROPOSED BUDGET 1992-1993
2317 380	47 Audit	50	50.00		50	50	
2319 380	74 Salary, Clerk	25	50.00		25	25	
2319 380	47 Salary, Moderator	25	25.00		25	25	
2319 380	117 School Board Expenses	500	974.37		1,000	1,000	
2319 540	70 Advertising/Printing	900	595.38		900	900	
2319 810	21 Dues, NHSBA	975	972.92		1,070	1,070	
TOTAL 2310 SCHOOL BOARD SERVICES		\$7,825	\$6,067.67		\$8,670		\$9,035
2320 OFFICE OF SUPERINTENDENT							
2320 351	104 SAU #9 Share	31,864	31,864.08		31,106		39,305
TOTAL 2320 OFFICE OF SUPERINTENDENT		\$31,864	\$31,864.08		\$31,106		\$39,305
2410 OFFICE OF PRINCIPAL							
2410 110	72 Salary, Principal	5,274	5,274.00		5,274		5,274
2410 120	75 Salary, Secretary	1,750	1,925.36		1,750		2,527
SUB TOTAL		7,024	7,199.36		7,024		7,801
2410 214	44 Workers' Compensation	42	43.00		53		59
2410 222	42 Teacher Retirement	56	56.44		83		167
2410 230	38 Fica	537	550.76		537		597
2410 260	43 Unemployment	0	0.00		0		32
SUB TOTAL		635	650.20		673		855
2410 550 70 Printing School Records							
2410 580	15 Travel, Principal	100	0.00		100		100
2410 610	83 Supplies	200	0.00		200		200
2410 810	21 Dues	800	967.05		850		850
		460	444.00		460		460

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNCTION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
			1990-1991	1991-1992	1990-1991	1991-1992	1991-1992	1992-1993		
SUB TOTAL			1,560		1,411.05		1,610		1,610	
TOTAL 2410 OFFICE OF PRINCIPAL			\$9,219		\$9,260.61		\$9,307		\$10,266	
2540 OP/MAINTENANCE OF PLANT										
2540	110	72 Salary, Custodian	4,727		7,153.84		6,745		6,745	
2540	120	72 Salary, Maintenance	5,450		6,785.80		5,450		5,450	
SUB TOTAL			10,177		13,939.64		12,195		12,195	
2540	211	39 Health Insurance	950		784.38		950		1,115	
2540	214	44 Workers' Compensation	465		469.00		684		684	
2540	230	38 Fica	778		1,066.47		933		933	
2540	260	43 Unemployment	61		78.00		61		152	
SUB TOTAL			2,254		2,397.85		2,628		2,884	
2540	421	94 Utilities, Water	500		279.99		500		500	
2540	431	100 Cont Service, Incinerator	700		608.00		800		800	
SUB TOTAL			1,200		887.99		1,300		1,300	
2540	440	119 Repairs, Building(Materials)	2,000		1,074.50		1,000		1,000	
2540	440	120 Cont Service, Repairs	500		476.58		500		500	
SUB TOTAL			2,500		1,551.08		1,500		1,500	
2540	521	36 Insurance, Boiler	350		555.00		495		260	
2540	521	40 Insurance, Multi Peril	2,861		2,907.28		3,200		1,000	
2540	530	92 Utilities, Telephone	770		993.49		913		1,000	
2540	610	53 Supplies, Cleaning	745		1,268.38		807		807	

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNC-TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 1990-1991	ACTUAL EXPENDITURES 1990-1991	ADOPTED BUDGET 1991-1992	PROPOSED BUDGET 1992-1993
2540	652	89 Utilities, Electricity	2,000	2,847.63	2,400	3,131
2540	653	91 Heat, Fuel Oil	2,500	2,989.56	3,750	4,125
			9,226	11,561.34	11,565	10,323
TOTAL 2540 OPERATION/MAINT OF PLANT			\$25,357	30,337.90	\$29,188	\$28,202
2550 PUPIL TRANSPORTATION						
2550	110	72 Salaries, Bus Drivers	27,958	25,847.86	27,958	18,782
2550	120	76 Salaries, Substitutes	600	406.88	600	600
		SUB TOTAL	28,558	26,254.74	28,558	19,382
2550	211	39 Health Insurance	4,387	5,124.36	12,838	6,199
2550	214	44 Workers' Compensation	2,453	3,047.92	3,158	2,144
2550	221	41 Employee Retirement	693	578.42	702	943
2550	230	38 Fica	2,185	2,042.38	2,185	1,483
2550	260	43 Unemployment	88	100.00	88	183
		SUB TOTAL	9,806	10,893.08	18,971	10,952
2550	440	99 Labor (Garage)	1,800	1,611.45	2,000	2,000
2550	524	34 Insurance, Buses	2,100	2,490.00	2,500	1,350
2550	610	87 Supplies, Parts	3,000	2,671.96	4,000	4,000
2550	656	86 Supplies, Fuel	4,500	4,198.80	6,750	6,750
2550	762	100 Replacement Equip-Bus	0	0.00	0	0
		SUB TOTAL	11,400	10,972.21	15,250	14,100
2550	513	120 Transportation-Spec Ed	3,000	3,574.20	5,000	7,400
2554	513	120 Transp-Extra Trips	500	107.73	500	500
2559	519	120 Transp-Summer Program	500	335.16	500	500

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNC- TION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES		ADOPTED BUDGET		PROPOSED BUDGET	
		1990-1991	1991-1992	1990-1991	1991-1992	1991-1992	1992-1993	1992-1993	1992-1993
	SUB TOTAL	4,000		4,017.09		6,000		8,400	
	TOTAL 2550 PUPIL TRANSPORTATION	\$53,764		\$52,137.12		\$68,779		\$52,834	
	2620 EVALUATION SERVICES								
2620	390 100 Evaluation, Elementary	150		178.00		150		150	
	TOTAL 2620 EVALUATION SERVICES	\$150		\$178.00		\$150		\$150	
	2640 STAFF SERVICES								
2640	340 25 Exams, Health-Staff	150		50.00		150		0	
	TOTAL 2640 STAFF SERVICES	\$150		\$50.00		\$150		\$0	
	2900 OTHER SUPPORTING SERVICES								
2900	226 42 Accrued Liab., Teachers	16		23.25		16		16	
	TOTAL 2900 OTHER SUPPORTING SERVICES	\$16		\$23.25		\$16		\$16	
	5100 DEBT SERVICE								
5100	830 100 Principal of Debt(1990)	30,000		30,000.00		30,000		30,000	
5100	841 100 Interest on Debt(1990)	18,969		18,969.13		16,074		14,034	
	TOTAL 5100 DEBT SERVICE	\$48,969		\$48,969.13		\$46,074		\$44,034	
	5240 FOOD SERVICE								

JACKSON SCHOOL DISTRICT PROPOSED 1992-1993 BUDGET

FUNCTION OBJ	DEPT DESCRIPTION	ADOPTED BUDGET		ACTUAL EXPENDITURES	ADOPTED BUDGET		PROPOSED BUDGET
		1990-1991	1991-1992	1990-1991	1991-1992	1992-1993	
5240 880	63 District Monies	700		692.97	700	1,080	
	TOTAL 5240 FOOD SERVICE	\$700		\$692.97	\$700	\$1,080	
5250	CAPITAL RESERVE						
5250 880	105 Transfer Capital Reserve, Bus	15,000		15,000.00	15,000	0	
	TOTAL 5250 CAPITAL RESERVE	\$15,000		\$15,000.00	\$15,000	\$0	
	TOTAL OPERATING BUDGET	\$593,582		\$526,258.09	\$598,272	\$683,496	14.25% INCREASE
	PROPOSED GRANT EXPENSES(100% FUNDED)						
	Chapter 2 Grant	1,585		1,585.07	1,537	1,500	
	Chapter 1 Grant	2,341		2,340.80	0	0	*
	*SHARED GRANT WITH BARTLETT						
		\$597,508		\$530,183.96	599,809	\$684,996	

Plodzick & Sanderson Professional Association
193 North Main Street Concord, N.H. 03301 (603)225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire


We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

July 26, 1991


PLODZIK & SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9
1992-1993 Budget

	Func- tion	Adopted Budget 1991-92	Adopted Budget 1992-93	Jackson's Share 6.89% 1992-93
Regular Ed.	1100	\$ 26,862	\$ 26,628	\$ 1,834.38
Special Ed.	2190	145,567	145,461	10,020.70
Improvement Inst.	2210	3,000	2,300	158.45
School Board	2310	13,639	16,070	1,107.05
Supt.	2320	108,372	105,490	7,267.13
Asst. Supt.	2321	67,130	66,105	4,553.93
Bus. Adm.	2521	180,587	184,127	12,684.37
Maintenance	2540	28,500	24,310	1,674.70
Other Spt. Serv.	2900	58	63	4.34
		-----	-----	-----
Gross Budget Total		\$573,715	\$570,554	\$ 39,305.05
Plus Federal Project Expenses		72,000	72,449	4,990.96
		-----	-----	-----
Grand Total Appropriation		\$645,715	\$643,003	\$ 44,296.01
Less Estimated Revenue		73,162	72,449	4,990.96
		-----	-----	-----
Budget To Be Raised		\$572,553	\$570,554	\$ 39,305.05

District Shares

Administrators' Salaries

1992-1993

	Supt. Salary <u>\$63,000</u>	Asst. Supt. Salary <u>\$52,767</u>	Sp. Ed. Director Salary <u>\$44,541</u>	Business Administrator Salary <u>\$47,150</u>
Albany	877.14	734.67	620.14	656.47
Bartlett	12,126.09	10,156.47	8,573.15	9,075.32
Chatham	516.28	432.43	365.01	386.39
Conway	43,983.02	36,838.91	31,095.98	32,917.45
Eaton	1,031.20	863.70	729.06	771.76
Hart's Loc.	126.25	105.74	89.26	94.48
Jackson	4,340.02	3,635.08	3,068.40	3,248.13

ENROLLMENT STATISTICS
 Jackson School District
 CURRENT ENROLLMENT (Dec. 1991)
 Total K-6....56 Total 7-12.....26

<u>Kindergarten</u>	<u>Transition</u>	<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>
David Abarno	Shannon Hill	Michelle Dodge	Leslie Abbott	Hope Abarno
Emma Campbell	Thaddeus Pietkiewicz	Alex Kruszman	Tara Abbott	Dominique Dodge
Silas Gill	Linda Chandler	Abigail Maynard	Diane Alves	Sarah Kruszman
Tan Hayes		Brittany Peckham	Dana Bennett	Brandy Maloney
Louisa Lodi		Alison Weiss	George Bordash	Jonathan Welch
Peter Lodi			Elliott Campbell	Alden White
Carrie McLane			Joshua Hayes	
Scott Thompson			Eric Kimball	
Orly White			Joshua Lemay	
Zachery Mosher			Channing Perry	
			Sara Phillips	
			Joshua Sweeney	
			Kelly Thompson	
			Tharon Thompson	

<u>Grade 4</u>	<u>Grade 5</u>	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>
Peter Adams	Jessica Atcheson	Jessica Bennett	**Matthew Fox	**Simon Adams
Bo Dingman	Elizabeth Maynard	Michael Connolly	**Jason Notargiacomo	**Kerry Burns
Stash Durkee	Laura McLane	Liz Dingman	**David Wheeler	**Kelly Donovan
Charles Lodi	Martin Sweeney	Eric Koepfel		**Alex Koepfel
Jennifer Lubao	Sara Welch	Nicole Welch		**Molly Maloney
Stephanie Peckham		**Heather Tilney		**Christopher McCutcheon
Hilary Weiss				**Kiersten Tilney

<u>Grade 9</u>	<u>Grade 10</u>	<u>Grade 11</u>	<u>Grade 12</u>
*Jason Clemons	*Jessica Lemay	*Tia Ayres	*Marshall Abbott
*Ed Gauthier	*Adam Martinese	*Meaghan Bailey	*John Burns, Jr.
*Patrick Kelley	*Leslie Rancourt	*Karen Connolly	*Lance Davis
*Corinna Perkins		*Daniel Fernald	*Sonya Hechtle
		*Erik Josephson	

*Tuition to Conway
 **Tuition to Bartlett

JACKSON SCHOOL DISTRICT
CASH RECONCILIATION REPORT
CONSTRUCTION FUND

02/12/92

INCOME:

	EXPENSES 1989-1990	EXPENSES 1990-1991	EXPENSES 1991-1992	TOTAL EXPENSES TO DATE
CAPITAL RESERVE FUND	116,073.95	0.00	0.00	116,073.95
SALE OF BONDS	265,000.00	0.00	0.00	265,000.00
CD INTEREST	15,398.46	5,551.33	1,218.87	22,168.66
NOW INTEREST	462.52	299.09	130.64	892.25
JACKSON GENERAL FUND	30,000.00	0.00	0.00	30,000.00
	-----	-----	-----	-----
TOTAL INCOME	\$426,934.93	\$5,850.42	\$1,349.51	\$434,134.86

EXPENSES:

CONTRACTOR	168,562.80	130,236.10	4,000.00	302,798.90
ARCHITECT	27,420.00	3,553.00	0.00	30,973.00
LEGAL/PROFESSIONAL	3,697.09	0.00	0.00	3,697.09
SITE WORK	0.00	29,277.25	0.00	29,277.25
CLERK OF WORKS	0.00	904.26	0.00	904.26
MISCELLANEOUS	88.82	23,851.51	394.13	24,334.46
EQUIPMENT/FURNITURE	0.00	9,301.73	4,688.26	13,989.99
CONSTRUCTION TESTING	1,078.00	250.00	0.00	1,328.00
	-----	-----	-----	-----
TOTAL EXPENSES	\$200,846.71	\$197,373.85	\$9,082.39	\$407,302.95

CASH BALANCE JANUARY 31, 1992

\$26,831.91
=====

CASH PROOF:

NOW CHECKING ACCOUNT BALANCE 1/31/92
CD BALANCE 1/31/92

\$7,669.25
\$19,162.66

\$26,831.91
=====

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**PLEASE BRING THIS REPORT
TO
TOWN MEETING**